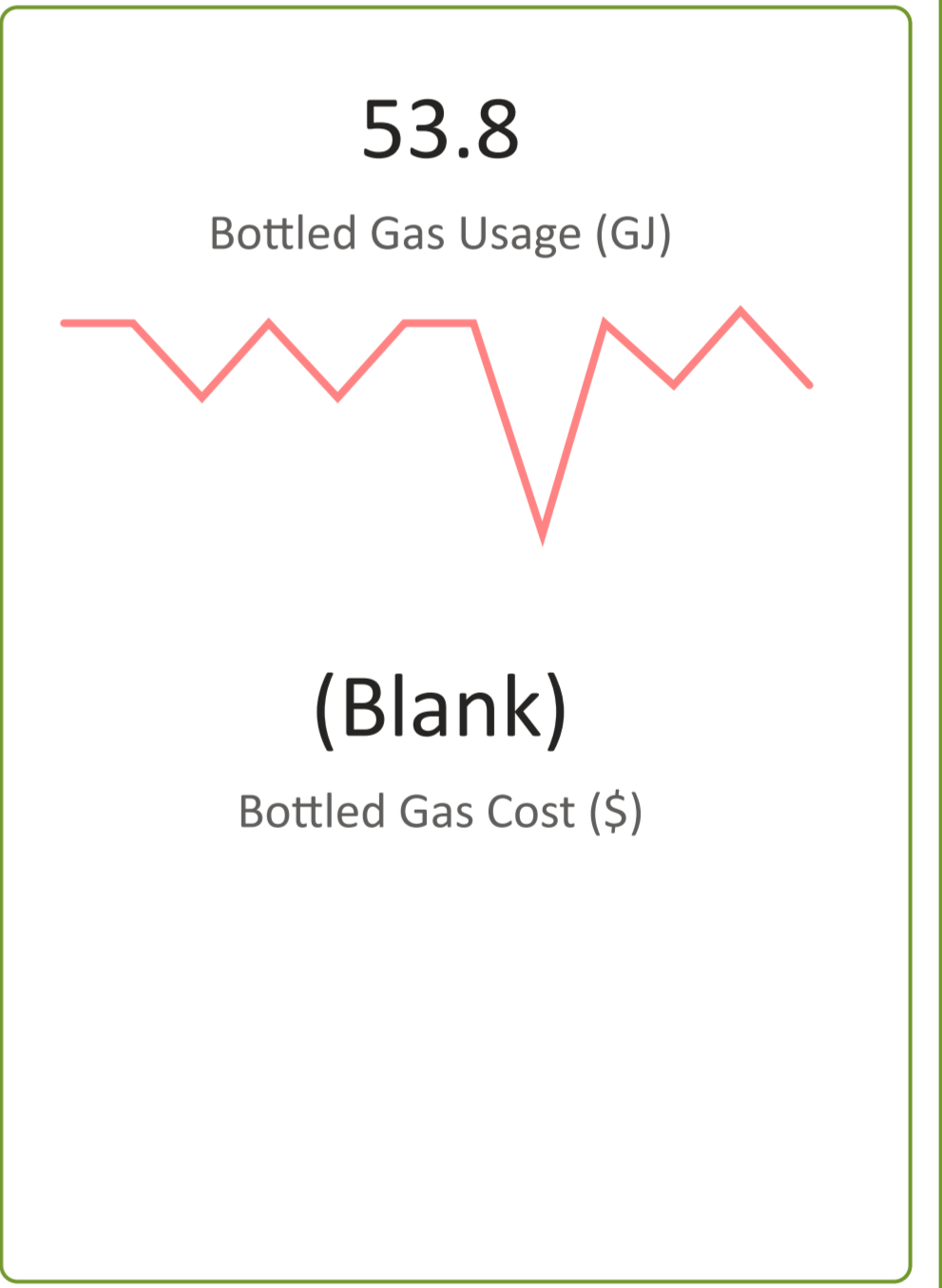
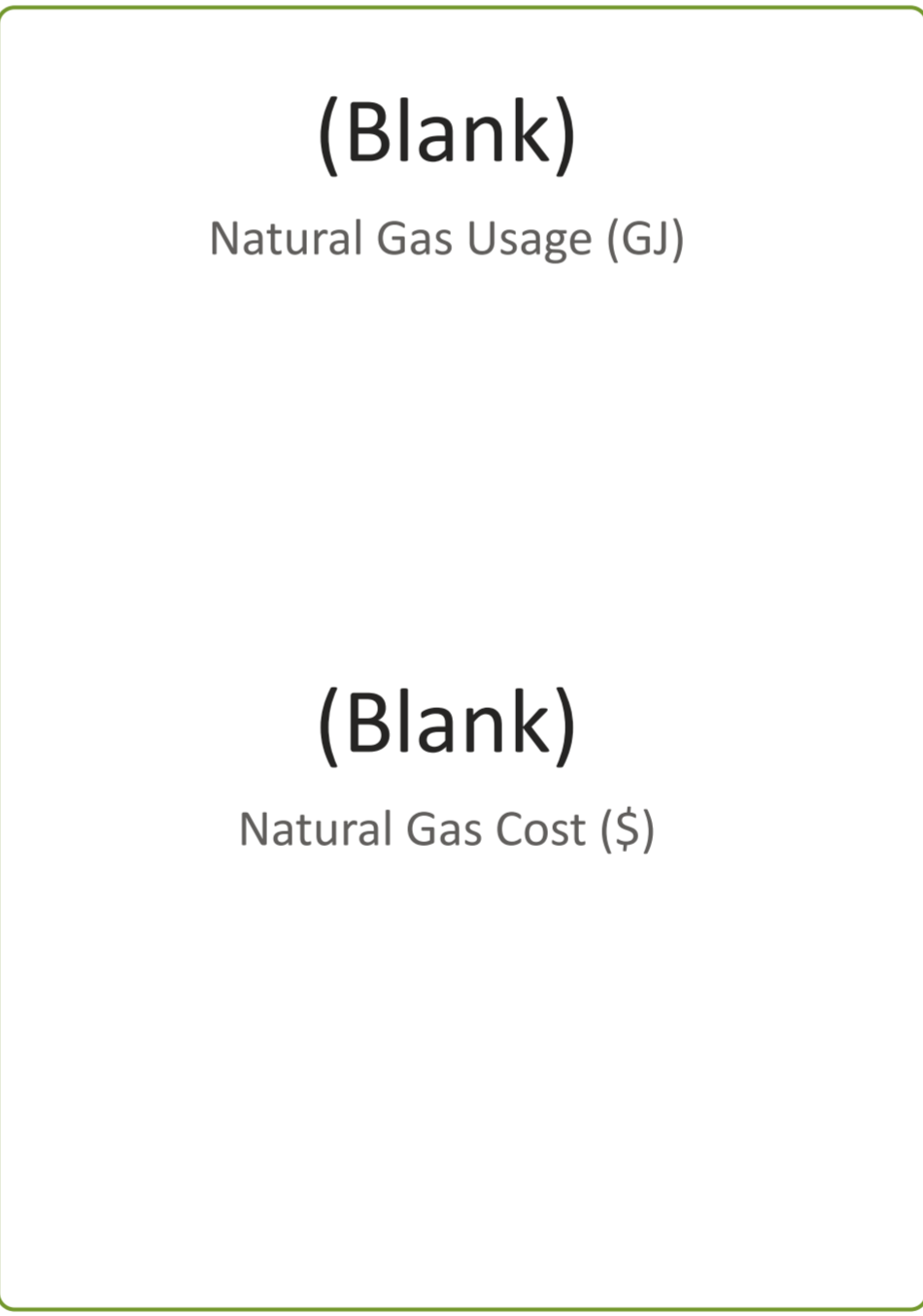
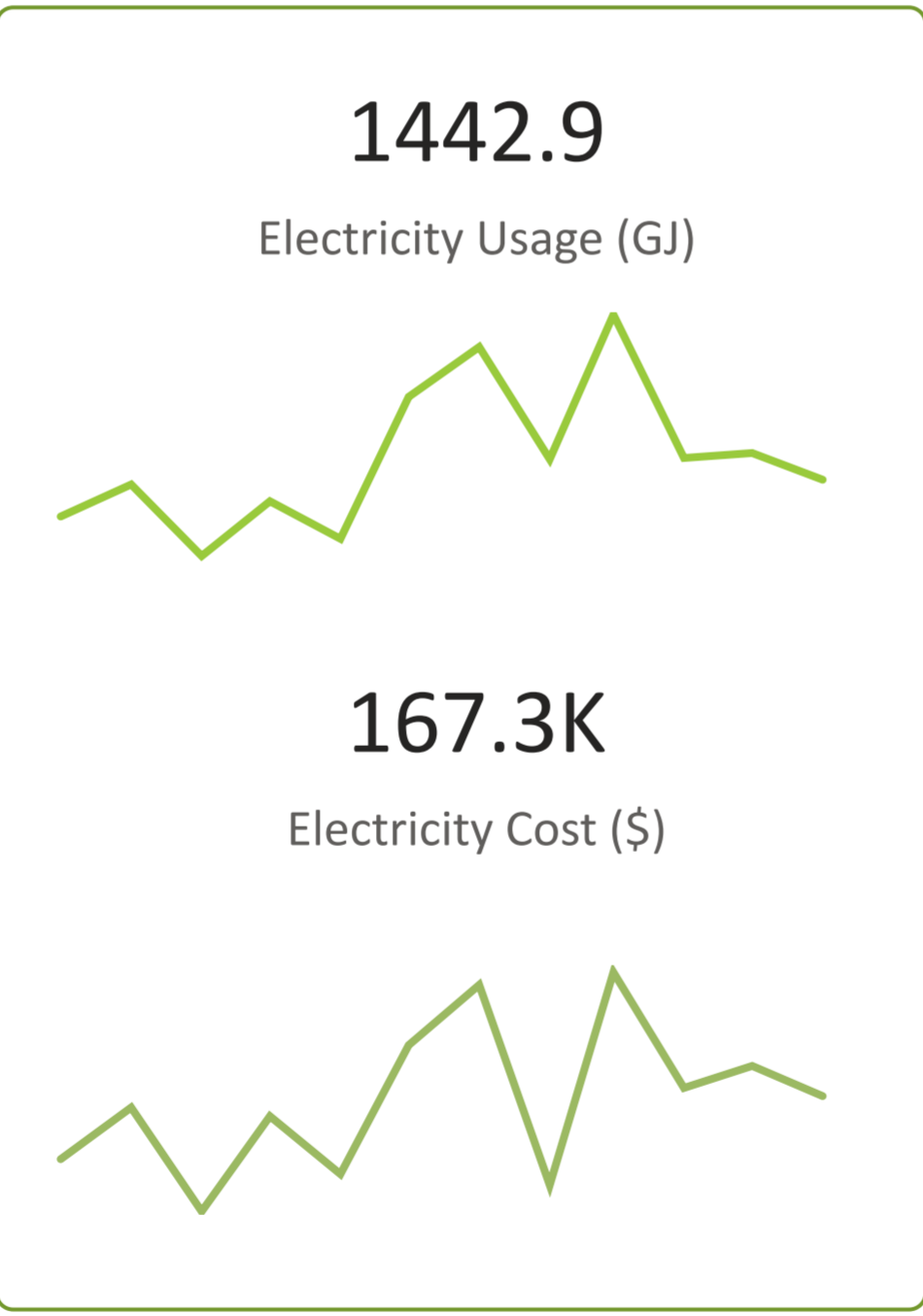
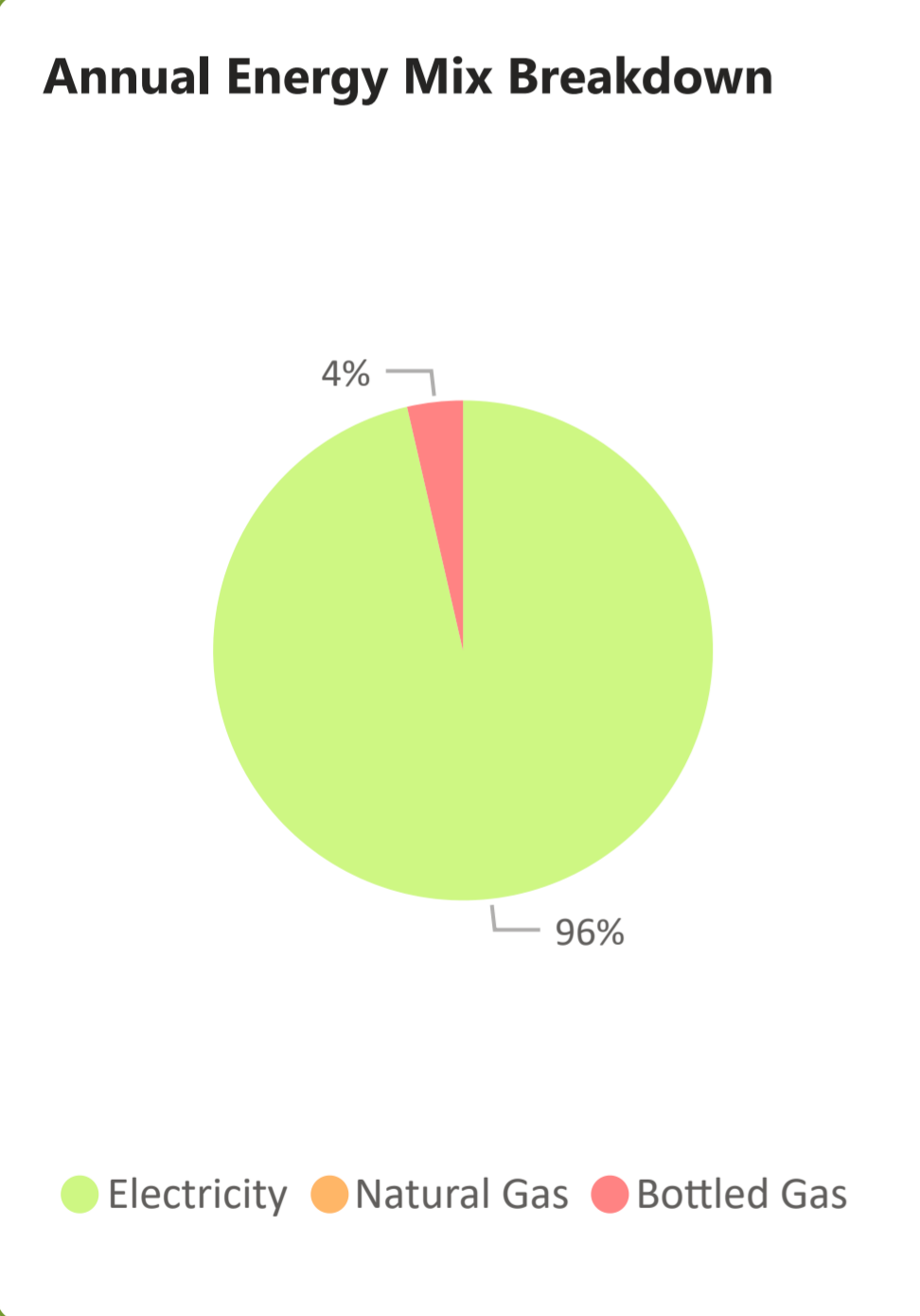
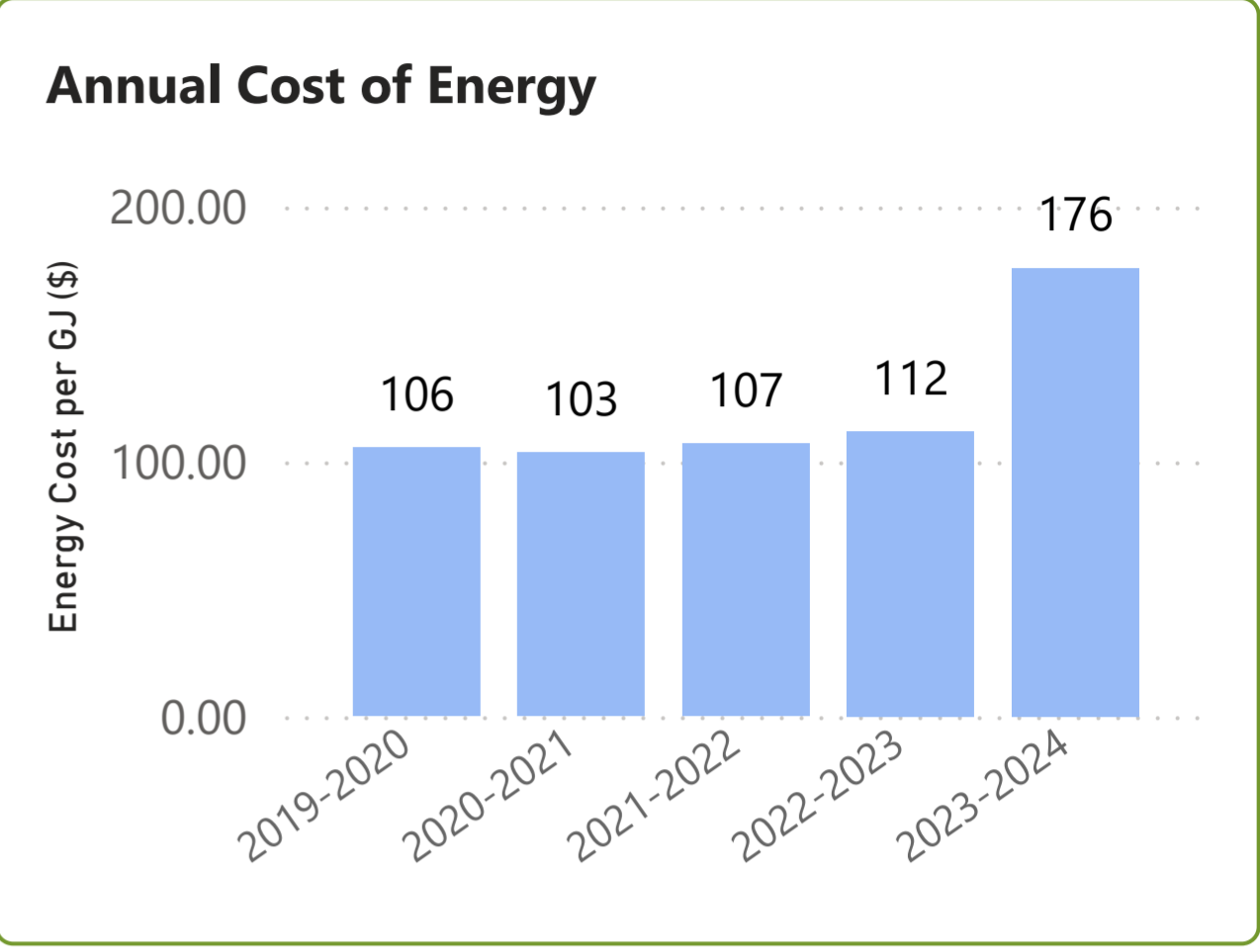
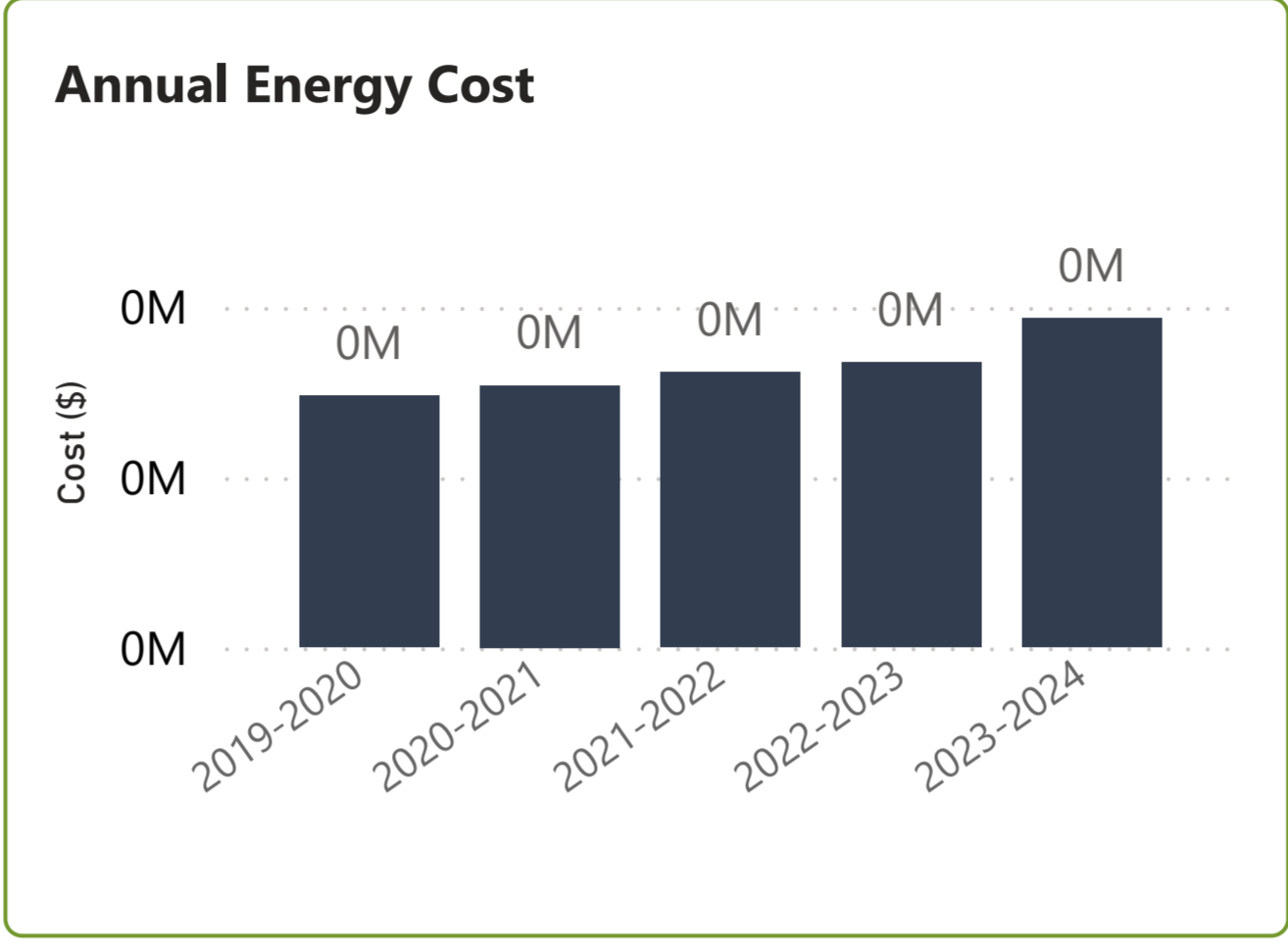
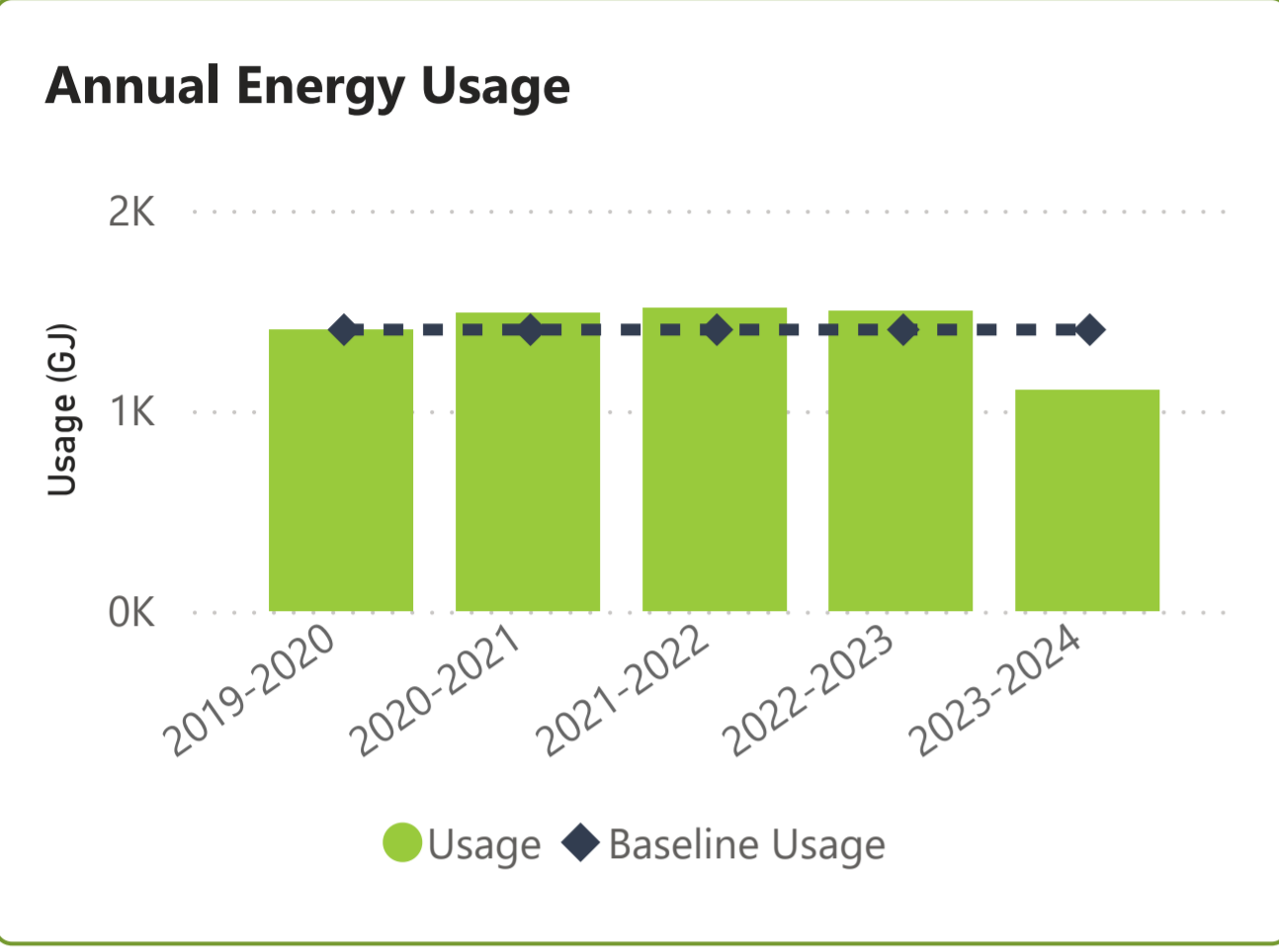
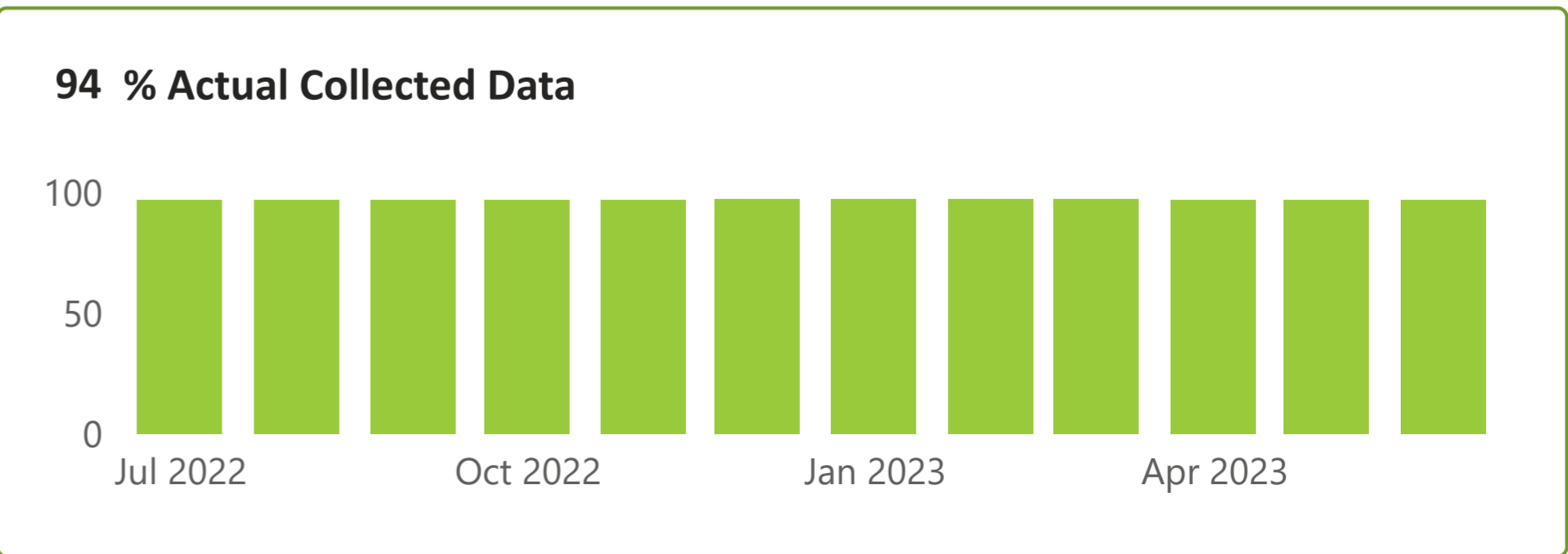


Base Year: 2019-2020 |
 Financial Year: 2022-2023 |
 Quarter: All |
 OrgUnit: All |
 Asset: All

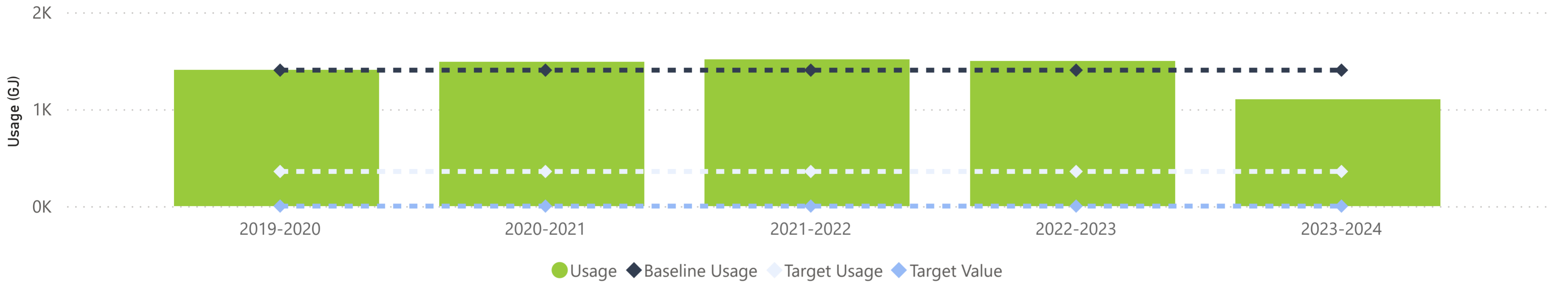


Financial Year	Usage (GJ)	YoY Change (%)	Cost (\$)	YoY Cost Change (%)
2023-2024	1,101	-2.06 ↓	193,503	54.59 ↑
2022-2023	1,497	-0.95 ↓	167,285	3.53 ↑
2021-2022	1,511	1.53 ↑	161,583	4.93 ↑
2020-2021	1,488	6.14 ↑	153,996	4.08 ↑
2019-2020	1,402	24.22 ↑	147,963	21.82 ↑



Base Year: 2019-2020
 Financial Year: 2022-2023
 Quarter: All
 Target Year: 2020-2021
 Percent of Target Year: 24%
 Target Value: 0

Baseline vs Actual vs Target Energy Usage



Financial Year	Usage (GJ)	Change (%)	Baseline Usage (GJ)	Target Usage (GJ)	Cost (\$)	Cost Change (%)
2023-2024	1,100.56	-2.06 ↓	1,402.14	357.18	193,503.00	54.59 ↑
2022-2023	1,496.71	-0.95 ↓	1,402.14	357.18	167,285.00	3.53 ↑
2021-2022	1,511.04	1.53 ↑	1,402.14	357.18	161,583.00	4.93 ↑
2020-2021	1,488.25	6.14 ↑	1,402.14	357.18	153,996.00	4.08 ↑
2019-2020	1,402.14	24.22 ↑	1,402.14	357.18	147,963.00	21.82 ↑

Financial Year

2022-2023

Quarter

All

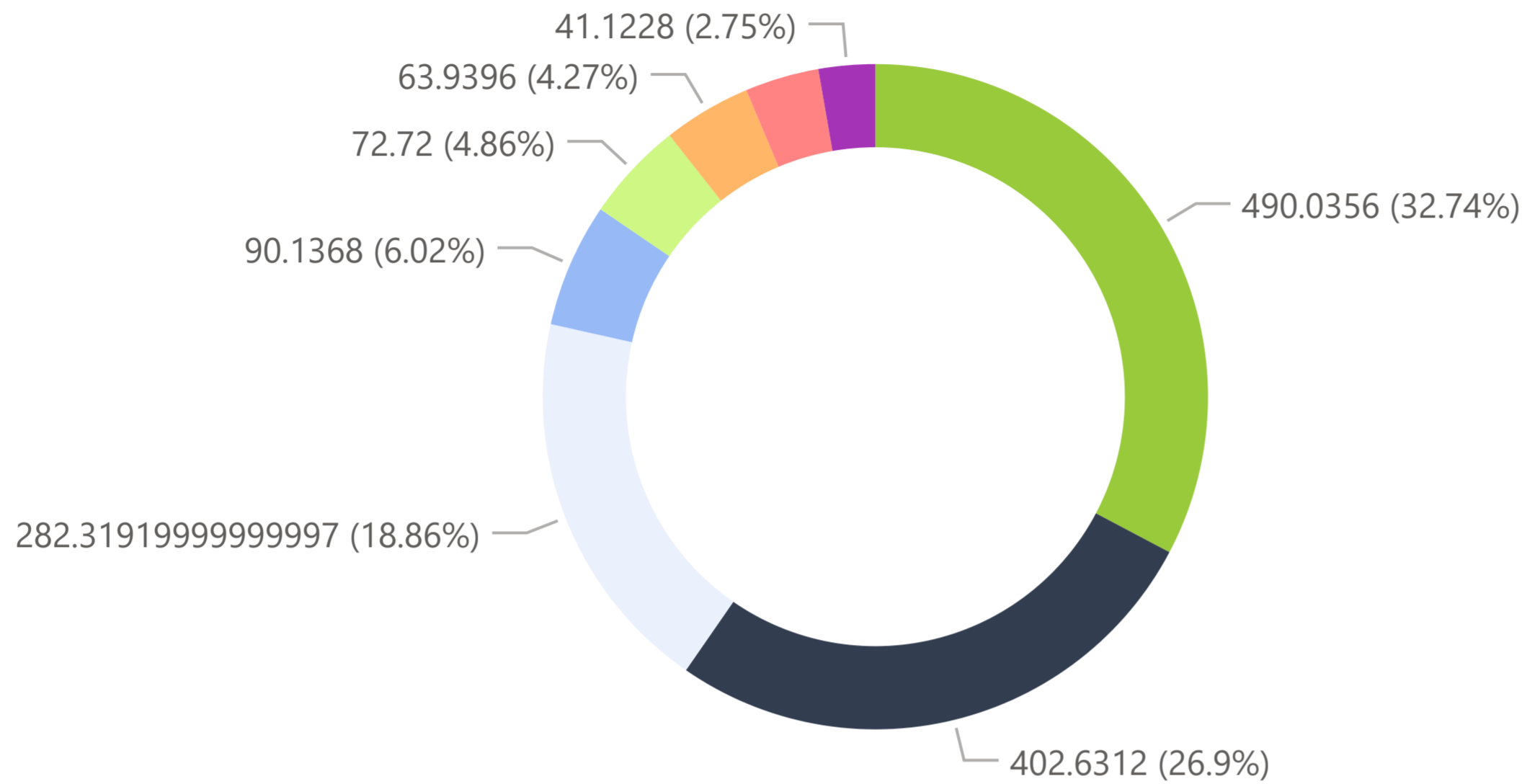
OrgUnit

All

Asset

All

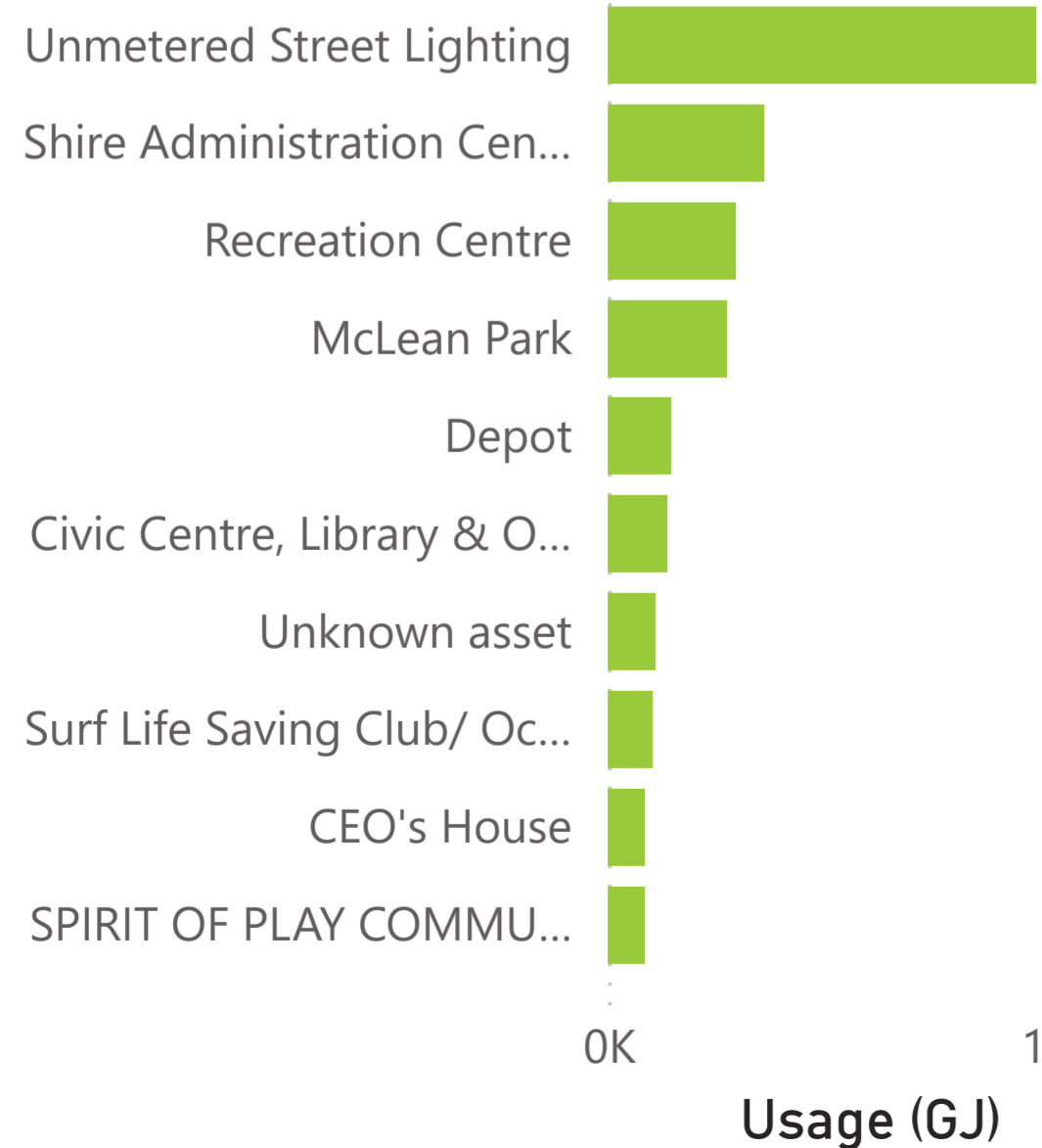
Energy Usage by Organisation Units



Organisation Unit Name

- Streetlighting
- Finance & Administration
- Recreation Services
- Waste
- Community Development
- Parks and Reserves
- Unknown organisation unit
- Emergency Services

Top 10 Assets Energy Performance



Asset Name	Cost (\$)	Cost per GJ (\$)
Unmetered Street Lighting	71,895.00	146.71
Shire Administration Centre	16,226.00	90.79
Recreation Centre	12,224.00	83.40
McLean Park	11,368.00	83.74
Depot	6,321.00	87.95
Civic Centre, Library & Old Resource Centre	5,965.00	88.58
Surf Life Saving Club/ Ocean Beach Shower and Toilets	4,694.00	91.51
SPIRIT OF PLAY COMMUNITY SCHOOL	3,813.00	90.82
CEO's House	3,416.00	80.83