APPENDIX A: PROGRESS TRACKING TOWARDS CAP MEASURES

Supplement to 2024 Climate Action Plan Annual Report

Inventory Years 2019 - 2023

June 2025

Prepared for the City of San Diego



Prepared by the Energy Policy Initiatives Center



Energy Policy Initiatives Center

About EPIC

The Energy Policy Initiatives Center (EPIC) is a non-profit research center of the University of San Diego School of Law that studies energy policy issues affecting California and the San Diego region. EPIC's mission is to increase awareness and understanding of energy- and climate-related policy issues by conducting research and analysis to inform decision makers and educate law students.

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INTRODUCTION

The City of San Diego (City) adopted an updated Climate Action Plan (CAP) in 2022 with new targets, measures, and actions.¹ This supplement document is a newly formatted rendition of the second Annual Report tracking progress towards targets outlined in the 2022 Climate Action Plan. The City has published Annual Reports since 2016, previously monitoring progress towards the 2015 CAP Measures². This document summarizes activity related to measures outlined in the 2022 Climate Action Plan. The performance data discussed in this report, along with additional performance indicators, is also available on the <u>City of San Diego's CAP Dashboard</u>. Appendix B details the 2019 - 2023 inventory results, methodology, and any methodological refinements incorporated dating back to the original 2019 CAP baseline inventory.

The six strategies in the 2022 CAP are: (1) decarbonization of the built environment; (2) access to clean and renewable energy; (3) mobility and land use; (4) circular economy and clean communities; (5) resilient infrastructure and healthy ecosystems; and (6) emerging climate action. Under each strategy, the level of emissions in years 2019–2023 is presented first followed by best available data to monitor progress towards each strategy. When data is available prior to the 2019 CAP baseline year, it is provided for context.

2022 PROGRESS MONITORING TOWARDS CAP TARGETS

A.1 Strategy 1: Decarbonization of the Built Environment

A1.1 Activity and Emissions Trends Related to Building Energy Use in the City of San Diego:

Building energy-related emissions (fossil-fuel based electricity and natural gas consumption) accounted for 41% of total citywide emissions in 2023. The sector had a 17% reduction from the 2019 baseline (31% reduction in emissions from electricity and 1% reduction from natural gas) and a 4% reduction from 2022.

Electricity Consumption & Emissions:

The 2019 - 2023 grid-supplied electricity is provided in Table 1. For electricity users with on-site electric generation, only the net electricity from the grid has been included.

TABLE 1: TOTAL CITYWIDE GRID-SUPPLIED ELECTRICITY CONSUMPTION AND EMISSIONS (2019 – 2023)									
	2019	2020	2021	2022	2023	% Change 2022-2023	% Change 2019-2023		
Electricity Consumption (MWh)	7,312,722	7,198,617	6,957,279	7,137,087	6,907,228	-3%	-6%		
Emissions from Electricity (MTCO ₂ e)	2,336,000	2,286,000	1,617,000	1,527,000	1,615,000	6%	-31%		

MWh = megawatt hour, MT CO2e = metric tons of carbon dioxide equivalent

The MWhs do not include transmission and distribution losses, or self-serve behind-the-meter electricity generation (i.e., rooftop PV systems). The electricity sales data do not include the electricity sales to San Diego County Regional Airport Authority, San Diego Unified Port District or military. The emissions calculation includes the electricity transmission and distribution losses.

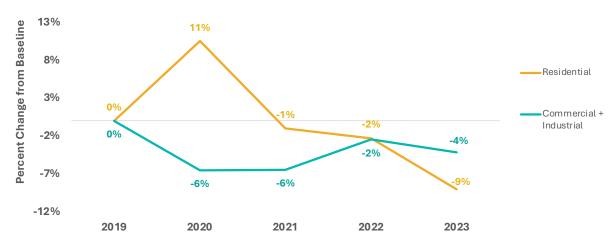
GHG emissions are rounded to the nearest thousand. The emissions from electricity were calculated based on City of San Diego's grid supply and power mix specifically, which may differ from other jurisdictions in San Diego region. The GHG emissions include emissions from transmission and distribution losses.

¹ City of San Diego: <u>2022 Climate Action Plan</u>.

² All CAP Annual Reports can be found on the City's website: https://www.sandiego.gov/sustainability-mobility/climate-action/cap

SDG&E 2025, Energy Policy Initiatives Center, University of San Diego 2025

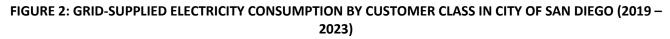
The percent change of grid-supplied electricity consumption by customer class compared to a 2019 baseline is shown in Figure 1.

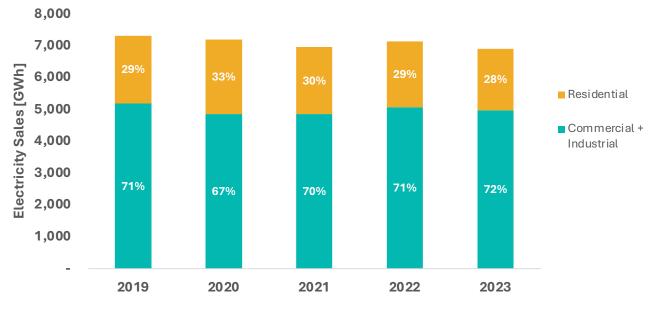




SDG&E 2019 - 2023, SDCP 2021-2023

Total grid-supplied electricity consumption by customer class in 2019–2023 are shown in Figure 2.





SDG&E's electricity sales in City of San Diego. Sales do not include transmission and distribution losses, and exclude sales to San Diego County Regional Airport Authority, San Diego Unified Port District, and the military. Percentages may not sum up to totals due to rounding.

SDG&E 2019-2023

Natural Gas Consumption & Emissions:

Table 2 provides natural gas consumption and emissions from 2019–2023. Citywide natural gas consumption in 2023 was 1% lower than the 2019 baseline and 3% higher than 2022. Natural gas consumption can fluctuate annually due to temperatures as natural gas is commonly used in the winter for space heating.

TABLE 2: CITYWIDE NATURAL GAS CONSUMPTION AND EMISSIONS (2019 – 2023)									
2019	2020	2021	2022	2023	% Change 2022-2023	% Change 2019-2023			
351	335	352	337	348	3%	-1%			
1,912,000	1,827,000	1,918,000	1,837,000	1,898,000	3%	-1%			
	2019 351	2019 2020 351 335	2019 2020 2021 351 335 352	2019 2020 2021 2022 351 335 352 337	2019 2020 2021 2022 2023 351 335 352 337 348	2019 2020 2021 2022 2023 % Change 2022-2023 351 335 352 337 348 3%			

The natural gas consumption refers to retail sales by SDG&E. Sales data does not include the sales to San Diego County Regional Airport Authority, San Diego Unified Port District, and military.

SDG&E 2025, Energy Policy Initiatives Center, University of San Diego 2025

Natural gas consumption changes compared to a 2019 baseline is shown in

Figure 3.

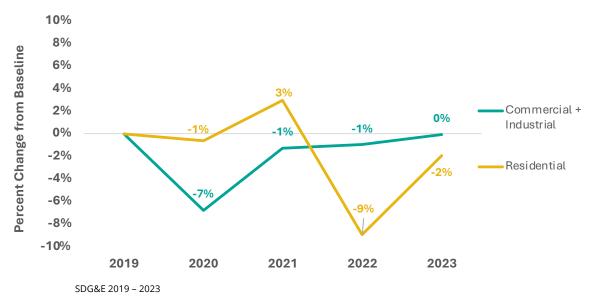


FIGURE 3: PERCENT CHANGE IN NATURAL GAS CONSUMPTION FROM 2019 BASELINE

A comparison of the natural gas use by customer class in 2019–2023 is shown in Figure 4.

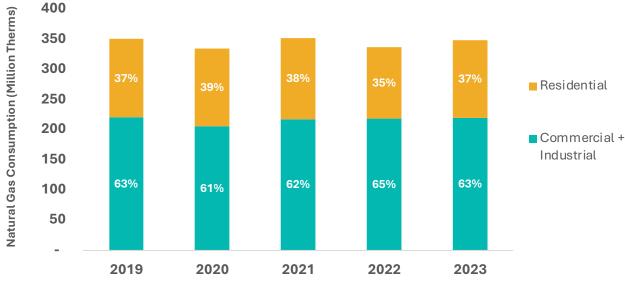


FIGURE 4: CITYWIDE NATURAL GAS CONSUMPTION BY CUSTOMER CLASS (2019 – 2023)

SDG&E 2019 - 2023

A1.2 CAP Performance Target Progress: Decarbonize New & Existing Buildings

Measure 1.1: Decarbonize Existing Buildings

- 2030 Target: Phase out 45% of natural gas usage from existing buildings
- 2035 Target: Phase out 90% of natural gas usage from existing buildings

Measure 1.2: Decarbonize New Building Development

- 2030 Target: All-electric reach code starting 2023 at new residential and commercial development
- 2035 Target: Ongoing implementation of all-electric new residential and commercial development

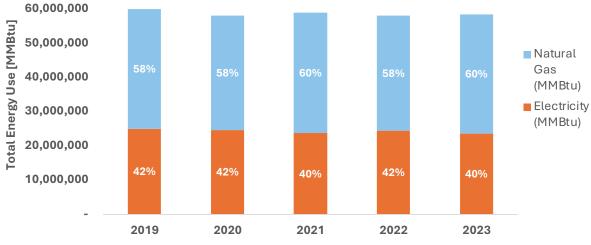
Table 3 provides the total citywide energy consumption, or the total electricity and natural gas consumption combined using million British Thermal Units (MMBtu), and emissions from 2019 - 2023. MMBtu is a common unit of energy used to enable comparison of the energy content of different fuel types. In this case electricity in kilowatt-hours (kWh) and natural gas in therms are converted to the same MMBTU unit. Total 2023 citywide energy consumption was 3% lower than 2019 levels and 1% higher than 2022 levels. Emissions associated with energy use has decreased 17% since the 2019 baseline.

TABLE 3: CITYWIDE ENERGY CONSUMPTION AND EMISSIONS (2019 – 2023)										
Year	2019	2020	2021	2022	2023	% Change 2022- 2023	% Change 2019- 2023			
Electricity (MMBtu)	24,951,000	24,562,000	23,738,000	24,352,000	23,567,000	-3%	-6%			
Natural Gas (MMBtu)	35,057,000	33,483,000	35,159,000	33,673,000	34,789,000	3%	-1%			
Total Energy (MMBtu)	60,008,000	58,045,000	58,897,000	58,025,000	58,356,000	1%	-3%			

Emissions from Energy Use (MMTCO2e)	4.2	4.1	3.5	3.4	3.5	4%	-17%			
Conversion factors are 29 MMTCO2e = million metri	MMBtu = million British Thermal Units Conversion factors are 293 kWh/MMBtu and 10 therms/MMBtu. MMTCO2e = million metric tons carbon dioxide equivalent SDG&E 2023, Energy Policy Initiatives Center, University of San Diego 2025									

A comparison of the total energy use, including grid-supplied electricity and natural gas, for 2019–2023 is shown in Figure 5.





SDG&E 2019 - 2023, Energy Policy Initiatives Center, University of San Diego 2025

A1.3 CAP Performance Target Progress: Decarbonize City Facilities

Measure 1.3: Decarbonize City Facilities

- 2030 Target: Phase out 50% of natural gas usage in municipal facilities
- 2035 Target: Phase out 100% natural gas usage in municipal facilities

Total energy use for municipal operations in 2023 was 9% lower than the baseline year of 2019 and 5% higher than in 2022. Table 4 shows both electricity and natural gas use by municipal operations. This data includes energy use for facilities other than buildings (streetlights, traffic lights, etc.) but does not include natural gas use for City vehicles.

TABLE 4: ENERGY USE IN MUNICIPAL BUILDINGS (2019 – 2023)									
Energy Use	2019	2020	2021	2022	2023	% Change 2022-2023	% Change 2019-2022		
Grid Electricity (MWh)	210,794	203,900	190,152	191,155	208,464	9%	-1%		
Grid Electricity (MMBtu)	718,704	695,198	648,326	651,744	710,759	9%	-1%		
Natural Gas (million therms)	3.8	3.3	3.9	3.0	2.9	-4%	-25%		

Natural Gas (MMBtu)	381,302	330,976	394,156	300,436	287,612	-4%	-25%
Total Energy Use (MMBtu)	1,100,006	1,026,174	1,042,482	952,180	998,370	5%	-9%
Natural gas emissions listed in this table do not include natural gas use for vehicles. These emissions are captured in The City's landfill gas power plant at North City Water Reclamation Plant (NCWRP) was put offline in 2023 as the facility transitions to the Pure Water facility. Additionally, in April 2023, the City's co-generation facility with landfill gas privatized owner's power purchase agreement with SDG&E ended. As a result, the owner decided to reduce							

City's co-generation facility with landfill gas privatized owner's power purchase agreement with SDG&E ended. As a result, the owner decided to reduce power generation. The excess output was originally sold back to the grid, but the lowered output in 2023 now powers just the municipal operations. CAP Performance Target Progress: Increase Municipal Zero Emission Vehicles. Natural gas emissions from vehicles are included in the Natural Gas sector of the citywide inventory due as data is not available at the citywide level to disaggregate between building and vehicle use.

City of San Diego Sustainability & Mobility Department, Energy Policy Initiatives Center 2025

The total energy consumption for municipal operations from 2015 to 2023 is provided in Figure 6. Because a longer time-series of data is available for municipal energy consumption, it is provided for context in Figure 6, though progress towards the CAP target is still assessed in relation to the CAP baseline year of 2019.

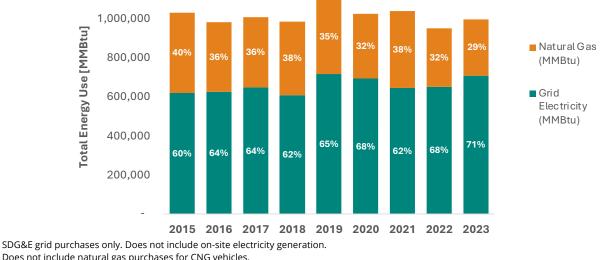


FIGURE 6: MUNICIPAL GRID-SUPPLIED ELECTRICITY AND NATURAL GAS CONSUMPTION (2015–2023)

Does not include natural gas purchases for CNG vehicles. City of San Diego Sustainability & Mobility Department

A.2 Strategy 2: Access to Clean and Renewable Energy

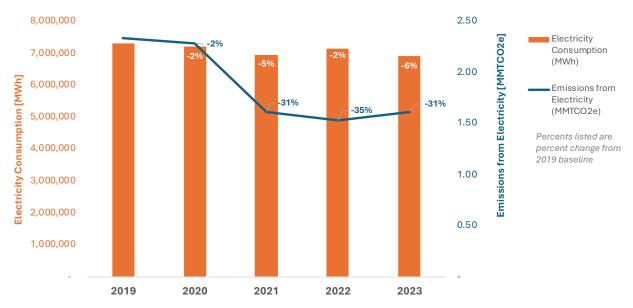
A2.1 Activity and Emissions Trends Related to Renewable Energy Access in the City of San Diego

Emissions from the consumption of grid-supplied electricity accounted for 19%% of total citywide emissions in 2023. Grid-supplied electricity consumption has trended downward since 2019, with a 6% reduction from the 2019 baseline as shown previously in Table 1 and in Figure 7. Emissions from the consumption of electricity have reduced even further, with a 31% reduction from the 2019 baseline. This outsized decrease in emissions compared to the decrease in electricity consumption is due to an increase in the supply of electricity from renewables.

San Diego Gas & Electric (SDG&E)'s renewable electricity supply increased from 31% in 2019 to 41% in 2023, as shown in Table 5. In March 2021, San Diego Community Power (SDCP) started serving jurisdictions in the San Diego region, including the City of San Diego. By the end of 2021, eligible commercial and industrial customers from SDG&E's bundled service (i.e. SDG&E's default service) were enrolled in SDCP automatically with the option to opt-out (return to SDG&E) or opt-up to a SDCP product with 100% renewable electricity. In early 2022,

eligible SDG&E bundled residential customers were then enrolled in SDCP automatically with the same option to opt-out or opt-up. Emissions are based on a weighted average of SDG&E bundled, SDCP Power On, SDCP Power 100, and Direct Access consumption and their associated emission factors.

While progress has been made towards reducing emissions from electricity consumption from the 2019 baseline, all load serving entities servicing the City of San Diego saw a reduction in renewables procurement and therefore an increase in emissions intensity of electricity in 2023 when compared to 2022. Percent of renewables in the electricity supply for each load serving entity can be found in Table 5.





SDG&E 2019 - 2023, Energy Policy Initiatives Center, University of San Diego 2025

A2.2 CAP Performance Target Progress: Increase Access to Grid Renewables

Measure 2.1: Citywide Renewable Energy Generation

- 2030 Target: 100% renewable or GHG-free power for all SDCP customers in the City of San Diego
- 2035 Target: 100% renewable or GHG-free power for all SDCP customers in the City of San Diego

Percent of renewables in grid-provided electricity through both SDG&E and SDCP from 2019 – 2023 is outlined in Table 5.

TABLE 5: PERCENTAGE OF RENEWABLES IN GRID ELECTRICITY SUPPLY (2019 – 2023)									
Year	SDG&E	SDCP "Power On"	SDCP "Power 100"	Direct Access ³					
2019	31%	n/a	n/a	No data					
2020 ¹	31%	n/a	n/a	No data					
2021 ²	44.5%	54.9%	100%	23%					
2022	44.8%	54.2%	100%	30%					
2023	41.4%	51.1%	100%	No data					
The percent renewable is for the electricity SDG&E supplied to its bundled customers; it does not represent the renewable content of the electricity supplied to SDG&E's Direct Access customers and does not account for behind-the-meter renewable supply. ¹ The California Energy Commission has updated the method to report renewable content in the Power Source Disclosure Program. The percentage starting 2022 does not reflect the supplier's Renewables Portfolio Standard compliance and does not include unbundled renewable energy credits. ² San Diego Community Power started serving jurisdictions in the San Diego region, including the City of San Diego, in March 2021. ³ Direct Access percent renewables are estimated using a statewide weighted average of all direct access electricity providers. The data needed to estimate this figure is only available for calendar years 2021 and 2022. Due to confidentiality rules, the 2023 data needed to make this estimate are not yet available. In the next annual report, the 2023 Direct Access figure will be updated.									

California Energy Commission 2025

In 2023, solar projects for residential customers accounted for 88% of new solar capacity (approximately 76 out of 87 MW) and 99% of projects. The cumulative capacity of interconnected PV systems installed between 1990 and the end of 2023 was 724 MW in the City. Figure 8 shows the new capacity added each year from 2010 to 2023 as well as the prior year's cumulative capacity.

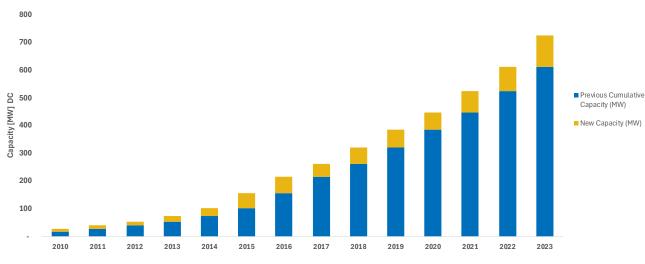


FIGURE 8: BEHIND-THE-METER PV IN CITY OF SAN DIEGO (2010–2023)

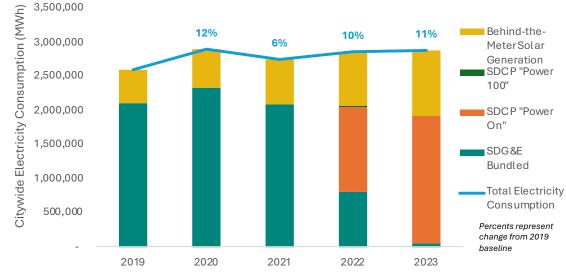
California Distributed Generation Statistics database, net energy metering (NEM)

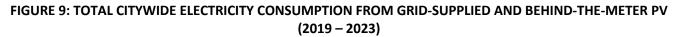
CPUC created the first NEM policy in 1996, NEM 2.0 went into effect in July of 2017, and NEM 3.0 in April of 2023. SDG&E Interconnected Project Sites Database

Energy Policy Initiatives Center University of San Diego, 2025

Total citywide electricity consumption and generation source is shown in

Figure 9, including grid-supplied electricity from SDCP and SDG&E bundled, Direct Access, and behind-the-meter PV.





California Distributed Generation Statistics database, net energy metering (NEM) SDG&E Interconnected Project Sites Database Energy Policy Initiatives Center, University of San Diego, 2025

The City also has numerous facilities with on-site City-owned or privatized renewable generation, including: (1) combined heat and power generation using landfill gas or digester gas at Metropolitan Biosolids Center (MBC) and Point Loma Wastewater Treatment Plant (PLWTP); (2) hydroelectric generation at Point Loma Wastewater Treatment Plant ocean outfall; and (3) PV systems at office building's roofs or parking lot, water treatment facilities, libraries, recreation centers and fire stations.

Total on-site renewable generation at municipal facilities for 2021 - 2023 is shown in Table 6. On-site renewable generation data from municipal sites was not collected until after the adoption of the 2022 CAP which is why data only goes back to calendar year 2021.

TABLE 6: ON-SITE RENEWABLES GENERATION AT MUNICIPAL FACILITIES (2021 – 2023)									
Municipal On-Site Generation	Estimated Annual Output 2021 (kWh)	Estimated Annual Output 2022 (kWh)	Estimated Annual Output 2023 (kWh)						
Solar	9,934,962	8,937,068	7,882,119						
Hydroelectric	Not estimated	Not estimated	Not estimated						
Co-gen with Biogas (PLWTP)	28,156,816	23,200,496	30,466,769						
Power Plant with Landfill Gas (NCWRP)	25,107,338	6,084,753	0						
Co-gen with Landfill Gas 43,463,260 43,462,998 19,511,378 (MBC) 19,511,378 19,511,									
In previous Annual Reports, solar data from smaller City facilities was omitted due to a lack of monitoring data. The City has since installed monitoring systems to better understand energy generation at the smaller facilities. 2021 and 2022 data are updated in this report to reflect this new monitoring data.									

City of San Diego Public Utilities Department

The City's landfill gas power plant at North City Water Reclamation Plant (NCWRP) was put offline in 2023 as the facility transitions to the Pure Water facility. Additionally, in April 2023, the City's co-generation facility with landfill gas privatized owner's power purchase agreement with SDG&E ended. As a result, the owner decided to reduce power generation. The excess output was originally sold back to the grid, but the lowered output in 2023 now powers just the municipal operations.

A2.3 CAP Performance Target Progress: Increase Municipal Zero Emission Vehicles

Measure 2.2: Increase Municipal Zero Emission Vehicles

- 2030 Target: Percent of all municipal fleet vehicles to be ZEVs: Cars 75%, LDV 50%, MDV 50%, HDV 50%
- 2035 Target: Percent of all municipal fleet vehicles to be ZEVs: Cars and LDV 100%, MDV 75%, HDV 75%

As of 2023, 5% of the City's vehicle fleet of 4,457 vehicles were zero emission vehicles (ZEVs) or near-zero emission vehicles (NZEVs), including 134 battery electric vehicles (BEVs, a ZEV) and 100 plug-in hybrid electric vehicles (PHEVs, a NZEV). Table 7 shows the percentage of ZEVs and NZEVs in the Municipal fleet from 2019 – 2023.

TABLE 7: PERCENT OF ZEV AND NZEVS IN MUNICIPAL VEHICLE FLEET (2019 – 2023)										
Calendar Year 2019 2020 2021 2022 2023										
Percent of ZEVs in Municipal Fleet 2.2% 4.5% 5.2% 5.4% 5.3%										
City of San Diego Sustainability and Mobility Department										

The City also had 328 gasoline-electric hybrids and 148 compressed natural gas trucks. Figure 10 shows the breakdown of municipal vehicles from 2016 to 2023. Because a longer time-series of data is available for municipal vehicle fleet, it is provided for context in Figure 10, though progress towards the CAP target is still assessed in relation to the CAP baseline year of 2019.

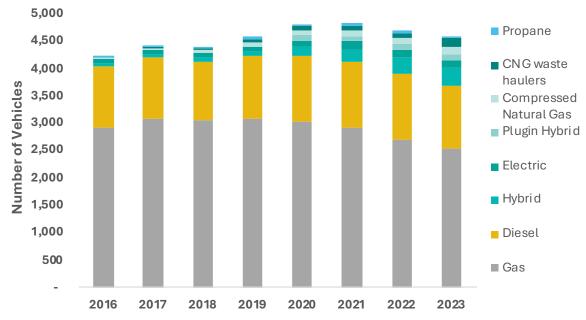


FIGURE 10: VEHICLES IN MUNICIPAL FLEET BY FUEL TYPE (2016 – 2023)

City of San Diego Sustainability and Mobility Department

TABLE 8: MUI	NICIPAL FLEET FUEL Total Gasoline (gallons)	CONSUMPTION Total Diesel (gallons)	I (2019 – 2023) Compressed Natural Gas (gallons diesel- equivalent)					
2019	2,047,504	2,043,446	587,157					
2020	2,154,536	1,509,165	724,295					
2021	2,090,527	1,396,446	865,473					
2022	2,060,978	1,382,680	912,739					
2023	2,087,658	1,643,295	1,178,044					
City of San Diego Susta	City of San Diego Sustainability and Mobility Department							

The 2019 to 2023 municipal fleet fuel consumption is provided in Table 8.

A2.4 CAP Performance Target Progress: Increase Citywide Zero Emission Vehicles

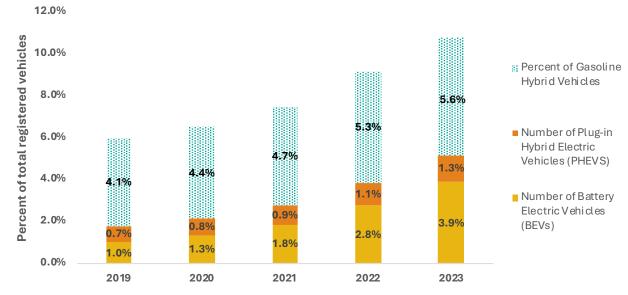
Measure 2.3: Increase Electric Vehicle Adoption

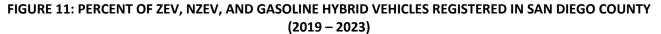
- 2030 Target: 16% e-VMT out of all Light-duty VMT
- 2035 Target: 25% e-VMT out of all Light-duty VMT

The emissions impact of zero-emission vehicles (ZEVs) policies and programs is included in GHG reduction from State polices and actions, not as a result of a particular CAP strategy. However, progress towards these State policies can be assessed at the local level. While data for registered ZEVs is not available at the city level, the total number of registered zero and near-zero emission vehicles in San Diego County, including battery electric vehicles (BEVs) and plug-in hybrid electric vehicles (PHEVs) shown in Table 9.

TABLE 9: NUMBER OF REGISTERED ELECTRIC VEHICLES IN SAN DIEGO COUNTY (2019 – 2023)								
Number of Vehicles	2019	2020	2021	2022	2023	% Change 2022- 2023	% Change 2019- 2023	
Number of Battery Electric Vehicles (BEVs)	25,673	32,057	45,979	67,444	99,528	48%	288%	
Number of Plug-in Hybrid Electric Vehicles (PHEVs)	18,309	19,559	23,785	27,165	32,043	18%	75%	
Total Number of Electric Vehicles (BEVs + PHEVs)	43,982	51,616	69,764	94,609	131,571	39%	199%	
Total Number of Registered Vehicles	2,453,257	2,425,831	2,514,519	2,446,883	2,551,116	4%	4%	
Percent of Zero and Near-Zero Emission Vehicles (ZEV and NZEV) to All Registered Vehicles	1.8%	2.1%	2.8%	3.9%	5.2%	33%	188%	
California Energy Commission 2019 – 202	24			L		L	L	

The number of ZEV and NZEVs have nearly tripled (188% increase) from 2019 to 2023. In 2023, approximately 5% of all registered vehicles in the County were ZEV or NZEVs. Gasoline hybrids, while not considered a ZEV or NZEV, show an increasing trend towards higher efficiency vehicles. Figure 11 shows the BEV, PHEV, and gasoline hybrid vehicle population as a percentage of total registered vehicles in San Diego County. The percentages shown do not represent ZEV market share (the percentage of new ZEVs sold out of all new vehicles sales). ZEVs accounted for approximately 8% of light-duty vehicle market share in the County in 2020 (the first data year available), and 26% in 2023.





California Energy Commission 2019 – 2024

The rising number of EVs increases demand for EV charging. Table 10 shows the cumulative number of electric vehicle charging stations (EVCS) within the City.

TABLE 10: ESTIMATED NUMBER OF ELECTRIC VEHICLE CHARGING STATIONS (2019, 2022, 2023)								
Number of Charging Sites or Chargers	2019	2022	2023					
Number of EVCS (public and private)	300	719	732					
Number of Public Level 2 EVCS at all Sites	932	1,557	1,626					
Number of Public DC Fast EVCS at all Sites	230	325	379					
Number of SDG&E Power Your Drive EVCS	1,755		0 (Program expired)					

EVCS = electric vehicle charging station

Number of EVCSs are the number of nozzles or plugs. One site may have more than one nozzle or plug. EVCSs installed through SDG&E's Power Your Drive program are not considered public chargers as they are installed primarily at workplaces (including municipal facilities) and multi-family buildings (apartments and/or condo buildings).

Data do not include other private workplace or in-home (e.g. single-family homes) charging stations.

SDG&E 2019, US Department of Energy 2025, Energy Policy Initiatives Center, University of San Diego 2025

A.3 Strategy 3: Mobility and Land Use

A3.1 Activity and Emissions Trends Related to Transportation in the City of San Diego

Transportation accounted for 55% of all citywide emissions in 2023. Strategy 3 aims to reduce vehicle miles traveled (VMT) by increasing the use of transit, bicycling, and walking throughout the city.

The 2019 – 2023 VMT and on-road transportation emissions in the City of San Diego are shown in Table 11. VMT was estimated using SANDAG's most recent Regional Plan Activity Based Model (ABM 2+) which uses the base year estimate of 2016. While a draft version of the 2025 Regional Plan³ has recently been released, jurisdiction-specific VMT estimates are not yet available. To estimate annual changes since 2016, including the impact of the pandemic, back-to-work policies, and other transportation behavior changes, annual changes in VMT from regional public road VMT monitoring data from Caltrans are applied to SANDAG's 2016 base year estimate. The data sources and method to calculate on-road transportation emissions are provided in Appendix B.

TABLE 11: VEHICLE MILES TRAVELED (VMT) IN CITY OF SAN DIEGO (2019 – 2023)									
Year	2019	2020	2021	2022	2023	% Change 2022 - 2023	% Change 2019 - 2023		
Total VMT (million miles/year)	13,666	10,891	11,228	11,416	11,807	3%	-14%		
San Diego Regional Average Vehicle Emission Rate (g CO2e/mile)	428	427	415	405	396	-2%	-8%		
GHG Emissions (MT CO2e)	5,854,000	4,650,000	4,683,000	4,628,000	4,674,000	1%	-20%		
The 2019 VMT are estimates based on the 2016 City of San Diego VMT estimates from SANDAG's Activity Based Mode I (ABM2+) and Final 2021 Regional Plan, multiplied by the 2016-2022 San Diego regional VMT annual rates of growth. Annual rates of growth are estimated from the annual California Department of Transportation (CalTrans) Highway Performance Monitoring System public road data and Performance Measure System freeway data. SANDAG 2021, CalTrans, CARB2021, Energy Policy Initiatives Center, University of San Diego 2025									

Figure 12 shows the changes to total VMT, per capita VMT, and on-road emissions in relation to the 2019 baseline.

³ Draft 2025 Regional Plan. SANDAG

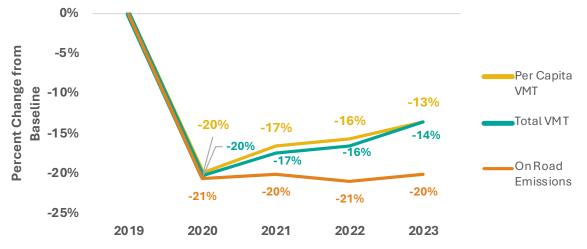


FIGURE 12: CHANGES IN VMT, PER CAPITA VMT, AND ON-ROAD EMISSIONS FROM 2019 BASELINE

SANDAG 2021, CalTrans, CARB2021, Energy Policy Initiatives Center, University of San Diego 2025

Due to reduction in carbon intensity per mile, emissions from on-road transportation have remained relatively stable since the dip during the 2020 pandemic despite VMT levels increasing from 2020, as shown in Compared to the 2019 baseline, VMT has reduced 13% and on-road emissions have reduced 20%.

Figure 13. Compared to the 2019 baseline, VMT has reduced 13% and on-road emissions have reduced 20%.

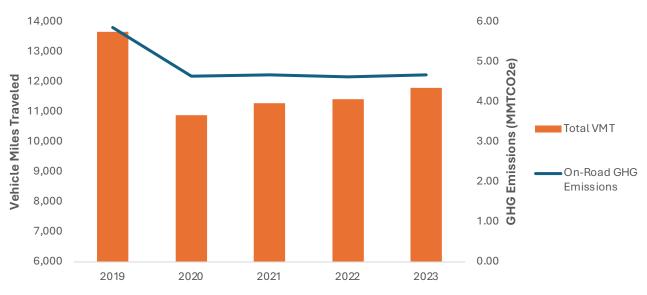


FIGURE 13: CITYWIDE ON-ROAD VEHICLE MILES TRAVELED AND EMISSIONS (2019 – 2023)

SANDAG 2021, CalTrans 2024, CARB2021, Energy Policy Initiatives Center, University of San Diego 2025

A3.2 CAP Performance Target Progress: Reducing Vehicle Miles Traveled

Measure 3.1: Safe and Enjoyable Routes for Pedestrians and Cyclists

- 2030 Target: 19% walking and 7% cycling mode share of all San Diego resident trips
- 2035 Target: 25% walking and 10% cycling mode share of all San Diego resident trips

While mode share data for all City of San Diego resident trips is not available at this time, data is available for trips related to work commuting. Resident commute trips by transportation mode share are shown in Table 12. This mode share data is collected by SANDAG surveys and is only available for years 2019 and 2023.

TABLE 12: MODE SHARE FOR EMPLOYEE COMMUTE (2019, 2023)								
Mode	2019	2023						
Drive Alone	78%	75%						
Carpool	12%	13%						
Transit	6%	7%						
Walk	2%	3%						
Bike or E-Bike	2%	3%						
TNC or Taxi	<1%	<1%						
SANDAG Employment Centers 1.0 and 2.0								

Bicycle facility improvements from 2013 to 2023 are shown in Table 13. Because a longer time-series of data is available for bicycle facility improvements, it is provided for additional context, though progress towards the CAP target is still assessed in relation to the CAP baseline year of 2019. Class I bike lanes are paved right-of-way for exclusive use by bicyclists, pedestrians, and other non-motorized modes of travel. Class II bike lanes are defined by pavement striping and signage used to allocate a portion of a roadway for exclusive or preferential bicycle travel. Class IV bike lanes are referred to as "protected bike lanes" and are lanes specifically separated from motor traffic and distinct from the sidewalk.

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
i cui	2013	2014	2013	2010	2017	2010	2013	2020	2021	LULL	2023	Since 2019
New Class I Bike Lane Miles Added	-		-	-	2.1	-	-	-	-	-	-	C
New Class II Bike Lane Miles Added	6.9	10.5	14.6	12.7	7.9	11.5	10.8	2.2	17.4	52.4	38.3	121.0
New Class IV Bike Lane Miles Added	-	-	-	-	-	-	2	3.7	34.2	34.9	28.8	103.5
Existing Bike Lane Miles Improved	35.7	51.7	42.2	43.6	21.4	2.3	34.6	81.6	65.3	15.2	-	196.7
Existing Bike Lane Miles Replaced	1.3	1.6	-	-	-	27.9	-	-	-	-	-	C
Total Annual Added, Improved, or Replaced Miles	43.9	63.8	56.8	56.3	31.4	41.7	47.4	87.5	116.9	102.4	67.0	421.2

Data provided for bicycle facility improvements pertains to fiscal year progress. The remainder of the report uses calendar years to track emissions and progress.

City of San Diego Transportation and Storm Water Department

Measure 3.2: Increase Safe, Convenient, and Enjoyable Transit Use

- 2030 Target: 10% transit mode share of all San Diego resident trips
- 2035 Target: 15% transit mode share of all San Diego resident trips

Ridership data specific to the City of San Diego does not exist, so regional data is used as a proxy. While regional transit ridership increased between 2020 and 2023, as shown in

Figure 14, regional ridership in 2023 was still below pre-pandemic (pre-2020) levels.





SANDAG Weekday Transit Ridership

Measure 3.3: Work from Anywhere

- 2030 Target: Achieve 4% citywide VMT reduction through telecommute
- 2035 Target: Achieve 6% citywide VMT reduction through telecommute

While data specific to the City of San Diego does not exist, SANDAG's regional Survey of Businesses and Employees estimated the percentage of employees able to work from home along with average number of days those employees are able to work from home. Results of their 2021 and 2023 surveys, summarized in Table 14, show that the percentage of employees able to partially work from home dropped after the pandemic but are still higher than pre-pandemic levels. Similarly, the number of days worked fully from home doubled from pre-pandemic levels.

TABLE 14: REGIONAL REMOTE WORK SURVEY (2021, 2023)									
Time EraPre-PandemicDuring Pandemic2021 Survey2023 Su									
Percentage of SD County Employees Able to Partially Work from Home	25%	54%	44%	39%					
Average Number of Days per Week Worked Fully from Home	0.6	1.8	1.2	1.3					
SANDAG Employee and Business Survey, 2021 and 2023									

Measure 3.4: Reduce Traffic Congestion to Improve Air Quality

- 2030 Target: Install 13 new roundabouts
- 2035 Target: Install 20 new roundabouts

The City installed one new roundabout in 2023 and re-timed 405 traffic signals in 2023 and 404 traffic signals in 2022, as shown in Table 15. These measures have been shown to reduce emissions by improving vehicle flow and reducing vehicle idling.

TABLE 15: ANNUAL ROUNDABOUTS INSTALLED AND TRAFFIC SIGNALS RETIMED (2016 – 2023)								
Year 2016 2017 2018 2019 2020 2021 2022 2023								
Roundabouts Installed	2	0	0	0	0	0	7	1
Traffic Signals Retimed 60 70 52 64 75 60 404 405								
City of San Diego Transportation and Storm Water Department								

Measure 3.5: Climate-Focused Land Use

- 2030 Target: 8% VMT (commuter and non-commuter) reduction per capita
- 2035 Target: 15% VMT (commuter and non-commuter) reduction per capita

Measure 3.6: Vehicle Management

• No associated targets

The goals of measures 3.5 and 3.6 are to reduce VMT through land use and parking policies. While it is not feasible to accurately attribute changes in VMT to specific land use and parking policies, citywide VMT changes are shown in Table 11 above.

A.4 Strategy 4: Circular Economy and Clean Communities

A4.1 Activity and Emissions Trends Related to Waste and Wastewater in the City of San Diego

Waste and wastewater accounted for 3% of total city-wide emissions in 2023. The 2016 - 2023 waste disposed and diversion rates in the City are shown in Table 16. The waste disposed and diversion rates in recent years has remained relatively consistent. Because a longer time-series of data is available for waste disposal as well as wastewater flow, that data is provided for context, though progress towards the CAP target is still assessed in relation to the CAP baseline year of 2019.

TABLE 16: WASTE DIVERSION RATE AND DISPOSED TONNAGE (2016 – 2023)									
Year	2016	2017	2018	2019	2020	2021	2022	2023	
Waste Disposed in Landfills (tons)	1,521,363	1,576,105	1,639,817	1,569,447	1,543,627	1,543,627	1,543,627	1,607,277	
Waste Diversion Rate	66%	66%	65%	66%	67%	67%	67%	67%	
Per Capital Waste Disposed (daily pounds per capita)	6.1	6.3	6.5	6.2	6.1	6.5	6.4	6.3	
GHG Emissions (MT CO2e)	269,000	278,000	289,000	277,000	273,000	216,000	212,000	213,000	
% Emissions Reduction from Baseline					-2%	4%	2%	2%	

Tonnages were adjusted or corrected from tonnages reported in the CalRecycle database based on City information City of San Diego Environmental Service Department, Energy Policy Initiatives Center

The 2015 – 2023 wastewater flow and associated emissions are shown in Table 17. In 2022, there was a sharp decrease in emissions associated with wastewater treatment. This is because the on-site generation facilities, power plants using landfill gas, at the North City Water Reclamation Plant were put offline that year.

TABLE 17: WASTEWATER FLOW AND EMISSIONS (2016 – 2023)									
Year	2016	2017	2018	2019	2020	2021	2022	2023	
Wastewater (million gallons)	36,719	37,632	36,391	38,241	38,192	37,591	36,865	39,143	
GHG Emissions (MT CO2e)	21,000	21,000	20,000	26,000	23,000	24,000	13,000	13,000	
% Emissions Reduction from Baseline					-12%	-8%	-50%	-50%	
City of San Diego Public Utilities Department, Energy Policy Initiatives Center									

A4.2 CAP Performance Target Progress: Waste and Wastewater

Measure 4.1: Changes to the Waste Stream

- 2030 Target: 82% Waste Diversion Rate and 85% Landfill Gas Capture
- 2035 Target: 90% Waste Diversion Rate and 90% Landfill Gas Capture

From 2016 through 2023 the city's waste diversion rate has been steady around 67%, as shown in Table 16 as well as Figure 15.

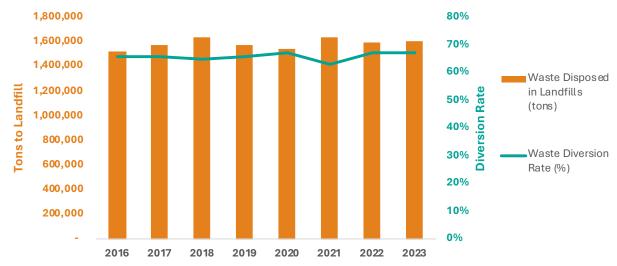


FIGURE 15: TONS TO LANDFILL AND LANDFILL DIVERSION RATE IN CITY OF SAN DIEGO (2016 – 2023)

City of San Diego Environmental Services Department

The Environmental Services Department completed landfill gas system improvements in 2018 that included additional extraction wells and a new blower system. Additional extraction wells were installed in the West Miramar landfill in 2021. Total quantity of landfill gas collected has increased since 2019 when ownership of the landfill gas rights reverted to the City. Given the complexity in estimating an accurate landfill gas capture rate, an industry-standard landfill gas capture rate of 75% was assumed.

Measure 4.2: Municipal Waste Reduction

• No defined targets

Data tracking municipal waste from is not currently available.

Measure 4.3: Local Food Systems and Food Recovery

• No defined targets

While improving local food systems and food recovery will have impacts on waste and organics sent to landfill, data is currently not available to track such efforts.

Measure 4.4: Zero Waste to Landfill

• No defined targets

As shown previously in Figure 15, the tons sent to landfill by the City of San Diego and waste diversion rate has remained relatively steady since the 2019 baseline.

Measure 4.5: Capture Methane from Wastewater Treatment Facilities

- 2030 Target: 95% Methane Capture
- 2035 Target: 95% Methane Capture

The City of San Diego's Point Loma Wastewater Treatment Plant (Point Loma WWTP) is energy self-sufficient with on-site renewable electricity production using biogas (captured methane from wastewater treatment) and hydropower. The excess renewable electricity generated at the Point Loma WWTP is exported to the grid. The digester capture rate at Point Loma WWTP is now 99.9%.

A.5 Strategy 5: Resilient Infrastructure and Healthy Ecosystems

A5.1 Activity and Emissions Trends Related to Water Use in the City of San Diego

Emissions from the upstream supply, conveyance, treatment, and distribution of water as well as the treatment of wastewater are currently 1% of the total citywide emissions. The breakdown of City of San Diego's water sales by sector including recycled water is given in Figure 16. While overall water use has fluctuated over time, 2023 saw a 1% decrease in total water sales from the 2019 baseline and a 7% decrease from 2022.

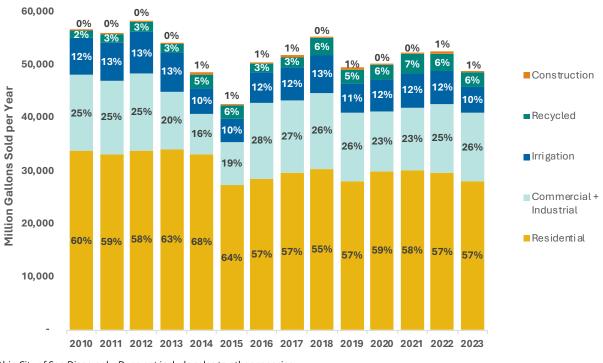


FIGURE 16: WATER SALES BY SECTOR (2010-2023)

Sales within City of San Diego only. Does not include sales to other agencies. City of San Diego Public Utilities Department

A5.2 CAP Performance Target Progress: Habitat, Trees and Water Supply

Measure 5.1: Sequestration

- 2030 Target: Restore 350 acres of salt marsh land and other associated tidal wetland and riparian habitats
- 2035 Target: Restore 700 acres of salt marsh land and other associated tidal wetland and riparian habitats

The City had restored 56 acres of wetland prior to 2023. Table 18 shows projects and project phasing that were in progress as of 2023.

TABLE 18: ACRES OF RIPARIAN AND WETLAND RESTORATION IN PROGRESS (2023)									
Ecosystem Type	Design, Permitting,RestorationLong TermContractingImplementationMaintenance								
Fresh and Saltwater Marsh	4.1	0.0	0.0						
Riparian	0.0	0.0	96.1						
Other / Unspecified	78.3	1.2	17.0						

TABLE 18: ACRES OF RIPARIAN AND WETLAND RESTORATION IN PROGRESS (2023)

City of San Diego Public Utilities Department

Measure 5.2: Tree Canopy

- 2030 Target: 28% urban canopy cover
- 2035 Target: 35% urban canopy cover

The City of San Diego has established a target to increase urban tree canopy from the 2019 baseline⁴ of 13% total coverage to 28% by 2030 and 35% by 2035. Increasing urban tree canopy contributes to the capture and storage of carbon, as well as other benefits including storm water management, improved air quality, and increased property values. Table 19 shows tree planting and maintenance (trimming, removing, and evaluating) trends from 2020 to 2023; data for the CAP baseline year of 2019 is not available.

TABLE 19: TREE PLANTING AND MAINTENANCE (2020 – 2023)							
Tree Planting and Maintenance Year	2020	2021	2022	2023			
Trees Planted ¹	1,863	1,707	1,649	1,586			
Trees Trimmed ²	33,254	35,206	61,665	48,754			
Trees Removed ¹	1,824	2,151	2,004	2,827			
Trees Evaluated ³	5,316	6,372	5,569	6,376			

¹ Planted or removed by the Transportation Street Division and Parks and Recreation Department;

² Includes shade trees and palms trees;

³ Trees are evaluated for species type, tree condition, diameter, and defects to determine the amount of corrective tree work that may be needed for the health of the tree and/or to address public safety adjacent to the tree.

City of San Diego Transportation and Storm Water Department

Measure 5.3: Local Water Supply

- 2030 Target Provide 33,000 acre-feet local water supply from PureWater
- 2035 Target Provide 93,000 acre-feet local water supply from PureWater

The PureWater project is still under construction, therefore no data is available to report at this time. However, other local water supply versus total water supply has been fluctuating in recent years as shown in Figure 17. The current availability of local water generally depends on rainfall and runoff into City reservoirs. In 2019, 17% of total water supply was from local surface and groundwater, in 2022 it was 8%, and in 2023 it accounted for 25% of water supply. A higher percentage of local water supply reduces the need to import water from San Diego County Water Authority and the energy and GHG emissions associated with imported water. The total acre-feet of water delivered to the City of San Diego according to source (local, imported, and recycled) is shown in Figure 17.

⁴. The updated urban tree canopy coverage for the 2015-2019 period was 13% in the City of San Diego, based on the Urban Tree Canopy Assessment preliminary results developed by the University of Vermont and the USDA Forest Service, funded by California Department of Forestry and the Fire Protection (CalFire) for the City of San Diego.

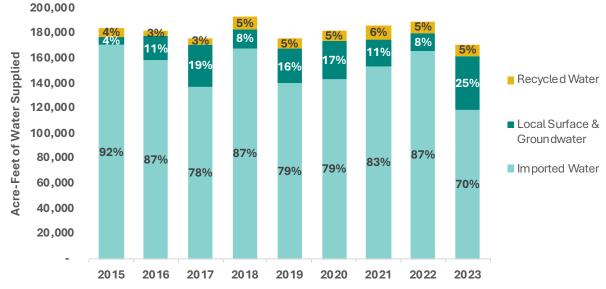


FIGURE 17: ACRE-FEET OF WATER DELIVERED TO CITY OF SAN DIEGO (2015 – 2023)

City of San Diego Public Utilities Department

Per capita water use, measured in gallons per capita per day (GPCD), decreased 5% from the 2019 baseline and 21% from the first data year available, 2010 (Figure 18). Governor Brown issued Executive Order B-29-2015 imposing a 25% statewide potable water reduction in April 2015. This drought emergency declaration was lifted by the Governor in April 2017, while retaining a prohibition on wasteful practice. The per capita water use in the City of San Diego has been increasing since the 2015 Executive Order.

The GPCD calculation method (volume of water entering City of San Diego's distribution system divided by distribution system population) is consistent with the GPCD definition in SB X7-7 (the Water Conservation Act of 2009) and the City of San Diego 2020 Urban Water Management Plan (June 2021 final version). However, to be consistent with the CAP, the GPCD is reported by calendar year in this CAP Annual Report, while the GPCD in the Urban Water Management Plan and SB X7-7 are by fiscal year. Therefore, the GPCD reported here cannot be directly compared with the SB X7-7 GPCD target for 2020.

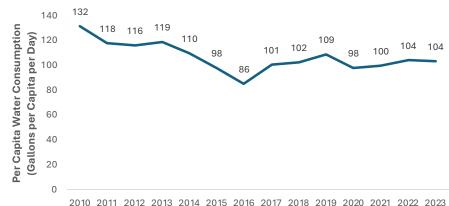


FIGURE 18: PER CAPITA WATER USE (2010–2023)

City of San Diego Public Utilities Department, Energy Policy Initiatives Center, University of San Diego 2025

The amount of recycled water and water used for irrigation from 2019 to 2023 is provided in Table 20. Both recycled and metered irrigation water saw a reduction in consumption in 2023 compared with 2022.

TABLE 20: METERED RECYCLED AND IRRIGATION WATER USE (2019 – 2023)				
Year	Recycled Water Sales	Metered Irrigation Water Use		
	(million gallons)	(million gallons)		
2019	2,606	5,631		
2020	2,881	5,988		
2021	3,688	6,298		
2022	3,263	6,217		
2023	2,827	4,917		
Metered irrigation water, including agricultural and landscape water use. 2021 data updated from previous Annual Report to reflect most up-to-date primary data. City of San Diego Public Utilities Department				

A.6 Strategy 6: Emerging Climate Action

- 2030 Target: Residual Emissions 391,000 additional reduction needed to reach fair-share target
- 2035 Target: Residual Emissions 2,262,000 additional reduction/removal needed to reach carbon neutrality

Measure 6.1: Explore further opportunities to achieve net zero GHG emissions

As the City of San Diego assesses and plans future climate action, updates will be provided in future reports and on the City's online <u>CAP Dashboard</u>.

APPENDIX B: CITY OF SAN DIEGO GREENHOUSE GAS EMISSIONS INVENTORY METHODOLOGY AND UPDATES

Supplement to 2024 Climate Action Plan Annual Report

June 2025

Prepared for the City of San Diego



Prepared by the Energy Policy Initiatives Center



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About EPIC

The Energy Policy Initiatives Center (EPIC) is a non-profit research center of the University of San Diego School of Law that studies energy policy issues affecting California and the San Diego region. EPIC's mission is to increase awareness and understanding of energy- and climate-related policy issues by conducting research and analysis to inform decision makers and educate law students.

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B1 OVERVIEW

This document presents a summary of the greenhouse gas (GHG) emissions estimates for the City of San Diego (referred to as San Diego or the City) for calendar years 2019–2023 and the methods used.

This document includes the following sections:

- Section B2 describes the background sources and common assumptions used for the GHG emissions inventory;
- Section B3 provides the 2019–2023 GHG emissions inventory results summary;
- Section B4 provides the methods used to prepare each category of the inventory; and
- Section B5 provides a table of methodological refinements made in each inventory year 2019 2023.

Rounding is used for the final GHG values within the tables and figures throughout the document. Values are not rounded in the intermediary steps in any calculation. Because of rounding, some totals may not equal the values summed in any table or figure.

B2 BACKGROUND

B2.1 Greenhouse Gases

The primary GHGs included in the emissions estimates presented here are carbon dioxide (CO_2), methane (CH_4), and nitrous oxide (N_2O). Each GHG has a different capacity to trap heat in the atmosphere, known as its global warming potential (GWP), which is normalized relative to CO_2 and expressed in carbon dioxide equivalents (CO_2e). In general, the 100-year GWPs reported by the Intergovernmental Panel on Climate Change (IPCC) are used to estimate GHG emissions. The GWPs used in this inventory are from the IPCC Fourth Assessment Report (AR4),¹ provided in Table 1. The GWPs used in this inventory are consistent with the California statewide GHG inventories and the national GHG inventories.²

TABLE 1 GLOBAL WARMING POTENTIALS USED IN SAN DIEGO GHG EMISSION INVENTORY & PROJECTIONS			
Greenhouse Gas	Global Warming Potential		
Carbon dioxide (CO2)	1		
Methane (CH4)	25		
Nitrous oxide (N2O)	298		
IPCC 2013.			

B2.2 Demographics

California Department of Finance develops population and housing estimates for cities and counties in the State. The population and housing estimates used in the inventory are provided in Table 2.³

¹ IPCC Fourth Assessment Report: Climate Change 2007: Direct Global Warming Potentials (2013).

 ² Some CARB programs, other than the statewide GHG inventory, may use different GWPs. For example, the short-lived climate pollutants (SLCP) strategy uses the 20-year GWP because the SLCP has greater climate impacts in the near-term compared to the long-lived GHGs.
 ³ California Department of Finance: <u>E-4 & E5 Population and Housing Estimates for Cities, Counties, and the State, 2020-2025 with 2020 Census Benchmark</u> (May 2025), accessed May 2025. <u>E-4 Historical Population Estimates for Cities, Counties, and the State, 2011-2020 with 2010 Census Benchmark</u> (May 2021), accessed May 2025.

TABLE 2 POPULATION, HOUSING, AND JOBS ESTIMATES (SAN DIEGO, 2019–2023)				
Year	Population Estimates	Housing Estimates (Units)		
		Total	Occupied	
2019	1,389,543	545,645	514,548	
2020	1,383,020	548,934	515,676	
2021	1,376,694	552,410	518,029	
2022	1,375,403	558,788	524,566	
2023	1,387,001	565,822	531,199	

2019 population and housing estimates are based on the 2010 census benchmark, and 2020 - 2023 population and housing estimates are based on the 2020 census benchmark. Population and housing estimates updated to reflect the most recent estimates by the California Department of Finance. Housing unit types include single detached units, single attached units, two to four units, five plus, or apartment units, and mobile homes.

California Department of Finance 2021, 2025

B3 SUMMARY OF 2019–2023 GHG EMISSIONS INVENTORY

B3.1 Greenhouse Gas (GHG) Emissions Inventory

In 2023, total emissions were 8.5 million metric tons of carbon dioxide equivalent (MMT CO₂e), a 19% reduction from the 2019 baseline and 1% increase from 2022. The overall decrease from baseline as well as the slight year over year increase can largely be tied to changes in the electricity and transportation sector. In the electricity sector, the consumption of electricity has decreased and the percent of renewables in the grid-supply have increased compared to the 2019 baseline. In the transportation sector, the citywide vehicle miles traveled has decreased and the overall fuel efficiency of cars has increased compared to the 2019 baseline. As electricity and transportation are the largest emissions categories, these changes are the primary drivers of the City's overall emissions decrease. GHG emissions by category from San Diego in 2019–2023 are shown in Table 3.

TABLE 3 CITY OF SAN DIEGO GREENHOUSE GAS EMISSIONS (2019 – 2023)						
Emissions Sector	2019 Emissions ¹ [MT CO ₂ e]	2019 Emissions Revised ² [MT CO ₂ e]	2020 Emissions [MTCO ₂ e]	2021 Emissions [MTCO ₂ e]	2022 Emissions [MTCO ₂ e]	2023 Emissions [MTCO ₂ e]
On-Road Transportation	5,805,000	5,854,000	4,650,000	4,683,000	4,628,000	4,674,000
Electricity ³	2,375,000	2,336,000	2,286,000	1,617,000	1,527,000	1,615,000
Natural Gas	1,911,000	1,912,000	1,827,000	1,918,000	1,837,000	1,898,000
Solid Waste ⁴	277,000	277,000	273,000	216,000	212,000	213,000
Off-Road Transportation (Construction Equipment Only)	70,000	69,000	57,000	57,000	57,000	57,000
Water ⁵	68,000	61,000	70,000	70,000	73,000	50,000
Wastewater	26,000	26,000	23,000	24,000	13,000	13,000
Total Emissions	10,532,000	10,535,000	9,186,000	8,585,000	8,347,000	8,520,000
¹ 2019 Emissions match those reported in 2022 CAP ² 2019 Emissions updated to reflect best available data. This report will reference the 2019 Revised Emissions for the remainder of this report.						

Sums may not add up to totals due to rounding. GHG emissions for each category are rounded to the nearest thousand. Values are not rounded in the intermediary steps in the calculation.

³ Historical emissions from electricity have been modified from previous Annual Reports to incorporate newly public data for direct access electricity customers. Additional details on changes can be found in the Electricity section.

⁴ 2021 - 2022 emissions from solid waste have been modified from previous Annual Reports to incorporate new statewide waste characterization studies after impacts of mandatory organics recycling regulations.

⁵ 2022 water emissions have been updated from the previous Annual Report as water sales to other agencies were incorrectly not removed. This Annual Report corrects that error.

GHG emissions for each category and the totals are rounded to the nearest thousands. Sums may not add up to totals due to rounding. MT CO2e = metric tons of carbon dioxide equivalent.

Energy Policy Initiatives Center, University of San Diego 2025

This report will reference the 2019 revised emissions for the remainder of the report and will refer to them as the '2019 emissions.' More information on the methods, data availability, and sources used to calculate GHG emissions are provided in Section B5: Methodology Differences and Data Refinement. Table 4 shows how emissions in each category have changed relative to 2019.

TABLE 4 EMISSIONS CHANGE FROM 2019 BASELINE BY EMISSIONS SECTOR (%)									
Emissions Sector	2019	2020	2021	2022	2023				
On-Road Transportation		-21%	-20%	-21%	-20%				
Electricity		-2%	-31%	-35%	-31%				
Natural Gas		-4%	0%	-4%	-1%				
Solid Waste		-1%	-22%	-23%	-23%				
Off-Road Transportation (Construction Equipment Only)		-17%	-17%	-17%	-17%				
Water		15%	15%	20%	-18%				
Wastewater		-12%	-8%	-50%	-50%				
Total Emissions		-13%	-19%	-21%	-19%				
Sums may not add up to totals due to rounding.									

Energy Policy Initiatives Center, University of San Diego 2025

In 2023, total emissions were 8.5 MMTCO₂e, a 20% reduction from the 2019 baseline but a 1% increase from 2022. Most citywide emissions reductions can be attributed to changes in the transportation and electricity sectors given their relative emissions scale to other sectors, including: (1) an increase in renewable electricity supplied to the City, and (2) a citywide reduction in vehicle miles traveled and (3) an increase in on-road vehicle efficiency and adoption of electric and hybrid vehicles. While water constitutes a small (1%) portion of the City's overall emissions, the sector did see a 30% year over year reduction due to the increased portion of local water in the water supply, eliminating upstream emissions associated with transporting water, and a reduced statewide electricity emissions intensity associated with the remaining imported water.

For more information on GHG changes and CAP performance, refer to Appendix A: Progress Tracking owards CAP Measures

B3.2 Per Capita Greenhouse Gas Emissions

The 2019 – 2023 per capita GHG emissions in the City of San Diego are given in Table 5. This represents emissions from the six emissions categories analyzed.

TABLE 5 PER CAPITA GHG EMISSIONS (2019 – 2023)										
Year	2019	2020	2021	2022	2023					
Total Emissions (MMTCO ₂ e)	10.54	9.19	8.59	8.35	8.52					
Total Population	1,389,543	1,383,020	1,376,694	1,375,403	1,387,001					
Per Capita GHG Emissions (MTCO2e per capita)	7.58	6.64	6.24	6.07	6.14					

MT CO2e = metric tons of carbon dioxide equivalent

Per capita emissions based on six emission categories only and cannot be compared with California statewide per capita emissions or per capita emissions targets.

2019 population is based on 2010 census benchmark. 2020, 2021 and 2022 population estimates are based on 2020 census benchmark. Populations are updated with the latest California Department of Finance population estimates.

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The GHG emissions categories and inventory methodology for the City of San Diego are based on the U.S. Communities Protocol, which requires five basic emissions-generating activities to be included in a Community GHG inventory. These categories are generally recognized as being under the collective control and management of the community whereas other emissions-generating activities such as air travel, shipping, or high global warming potential gases are not considered as such. Therefore, allocating emissions from these categories to cities is either not possible due to lack of data or lack of proxy data, or is better handled at a higher geographic level of aggregation. In contrast, the California statewide GHG emissions inventory includes all economic sectors of the state. Therefore, the estimated City per capita emissions targets calculated using the CARB statewide inventory or statewide emissions targets, which include all economic sectors and additional emissions categories.

Figure 2 shows countywide GDP growth compared to City of San Diego population and GHG emissions changes since 2019. County GDP is used as city-specific GSP data is not available. From 2019 to 2023, the per capita GHG emissions in the city dropped by 19%, while the population remained largely stable.

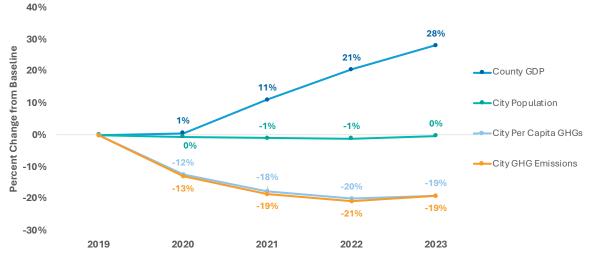


FIGURE 1: CHANGES IN SAN DIEGO COUNTY GDP COMPARED TO CITY OF SAN DIEGO POPULATION AND GHG EMISSIONS FROM 2019 BASELINE

GDP listed is for San Diego County. Population and Emissions are for the City of San Diego.

Energy Policy Initiatives Center (EPIC), University of San Diego

CA Dept of Finance, U.S. Bureau of Economic Analysis, Energy Policy Initiatives Center, University of San Diego 2025

B4 METHOD TO CALCULATE GHG EMISSIONS INVENTORY

The CAP inventory follows the U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions (U.S. Community Protocol),⁴ developed by ICLEI USA. It requires a minimum of five basic emissions-generating activities to be included in a Protocol-compliant community-scale GHG inventory. These categories are: electricity, natural gas, on-road transportation, water and wastewater, and solid waste. GHG emissions are calculated by multiplying activity data (e.g., kilowatt-hours of electricity, tons of solid waste) by an emission factor (e.g., pounds of CO₂e per unit of electricity). Off-road emissions from construction equipment were added to the 2022 CAP and subsequent Annual Reports as an optional category to be consistent with the emission categories in the CAP. These emission categories are routinely included in citywide inventories to ensure comparability across jurisdictions. GHG emissions from sources such as air travel, shipping, or other high global warming potential gases used in the City are not included. For these categories, methods based on the U.S. Community Protocol were modified with regional- or City-specific data when available.

The U.S. Community Protocol provides guidance for developing community-scale inventories. Protocols and guidance for reporting GHG emissions for individual entities, such as corporations and public agencies, are different from those for communities. The Local Government Operations Protocol, developed by ICLEI, CARB, and the Climate Registry (TCR), and the General Reporting Protocol, developed by TCR, are widely used to develop GHG inventories for local governments and public agencies.⁵ The method to determine boundaries in the U.S. Community Protocol is different from the method in the Local Government Operations Protocol or the General Reporting Protocol, which depends on the entity's financial or operational control. This inventory accounts for the emission generating activities in the City of San Diego, not based on City's financial or operational control.

All activity data and GHG emissions reported in this document are annual values, and all emission factors reported in this document are annual average values, unless stated otherwise.

B4.1 On-Road Transportation

The emissions associated with on-road transportation are calculated by multiplying the estimated City of San Diego annual VMT with the average annual vehicle emission rate in the San Diego region.

B4.1.1 Vehicle Miles Traveled (VMT)

SANDAG uses an activity-based model (ABM) to support development of Regional Transportation Plans and generates outputs related to the transportation system performance, including VMT. Every three to five years, SANDAG produces the Regional Growth Forecast, a long-range forecast of population, housing employment growth, and produces VMT for the San Diego region, and by jurisdiction. As of the Annual Report development, the most recent forecast is the Series 14 Growth Forecast with a base year of 2016. This Forecast was used in SANDAG's Final 2021 Regional Plan with the most recent version of the ABM model, ABM2+. While a draft version of the 2025 Regional Plan⁶ has recently been released, jurisdiction-specific VMT estimates are not yet available from the updated travel demand model.

⁴ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019).

⁵ CARB, ICLEI, and The Climate Registry: Local Government Operations Protocol; the Climate Registry: General Reporting Protocol Version 3.0.

⁶ Draft 2025 Regional Plan. SANDAG

SANDAG provided VMT estimates for the City of San Diego for year 2016.⁷ However, 2017–2023 VMT data from Series 14 are not available at the jurisdictional level. Therefore, for the City of San Diego, post-2016 VMT data were estimated with the Series 14 2016 VMT adjusted using VMT monitoring data for 2017–2023 from other sources. The public road and freeway data in the San Diego region are from the California Department of Transportation (Caltrans) Highway Performance Monitoring System (HPMS).⁸

SANDAG allocates the VMT derived from ABM2+ to a jurisdiction using the Origin-Destination (O-D) method.⁹ The O-D VMT method is the preferred method proposed by the U.S Community Protocol in *"TR.1 Emissions from Passenger Vehicles"* and *"TR.2 Emissions from Freight and Service Trucks"* that estimates miles traveled based on where a trip originates and where it ends to attribute on-road emissions to cities and regions (Figure 2).¹⁰

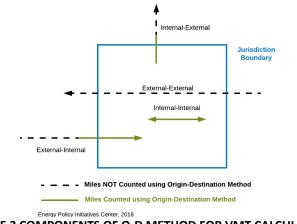


FIGURE 2 COMPONENTS OF O-D METHOD FOR VMT CALCULATION

O-D VMT allocated to San Diego includes all miles traveled for trips that originate and end within San Diego city limits (referred to as Internal-Internal), and half of the miles traveled for trips that either begin within San Diego and end outside the City (referred to as Internal-External), or vice versa (referred to as External-Internal). In accordance with the methodology, VMT from trips that begin and end outside San Diego that only pass through the City limits (referred to as External-External) are not included in the total City VMT. The total average weekday VMT were multiplied by 347 to adjust from average weekday VMT to average annual VMT, which includes weekends.¹¹

The average weekday Series 14 O-D VMT estimates for each trip type in 2016 provided by SANDAG and the total VMT allocated to the City based on the ICLEI methodology described above are given in Table 6.¹²

⁷ 2016 VMT was provided by SANDAG to City of San Diego (January 2022). SANDAG Activity Based Model 2+ Release v14.2.2, Final 2021 Regional Plan Networks, Policies, and Assumptions, Year 2016, Reference Scenario 458. The forecast in the Final 2021 Regional Plan was based on the Sustainable Communities Strategy land use pattern, which may be different from jurisdictions' general plan land use pattern. ⁸ California Department of Transportation: <u>Highway Performance Monitoring System (HPMS) Data</u>.

⁹ SANDAG (2013): <u>Vehicle Miles Traveled Calculation Using the SANDAG Regional Travel Demand Model</u>, Technical White Paper.

¹⁰ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019), Appendix D: Transportation and Other Mobile Emission Activities and Sources.

¹¹ The conversion of 347 weekdays to 365 days per year as used by CARB. <u>CARB: California's 2000–2014 Greenhouse Gas Emission Inventory</u> <u>Technical Support Document (2016 Edition)</u>, p. 41 (September 2016).

¹² The 2016 data used here are different from (1-3% lower) the 2016 data used in the San Diego Climate Action Plan update 2022, which were from SANDAG ABM2+ Release v14.2.1, Draft 2021 Regional plan (October 2020).

TABLE 6 2016 O-D VMT ESTIMATES BY TRIP TYPES AND TOTAL VMT PROVIDED BY SANDAG (SAN DIEGO, 2016)								
		VMT by Trip Ty (Miles/Weekda	Total City VMT (100% * I-I + 50%	Total City VMT				
Year	Year Internal- Internal (I-I) Trips Trips		External-External Trips (Information only, excluded from City VMT)*	* I-E/E-I) (Miles per Weekday)	(Miles per Year)			
2016	22,264,735	28,279,389	32,824,891	36,404,429	12,632,336,902			
*Though excluded from this analysis, miles from External-External trips (pass-through trips) shown here are the portion only within the City boundary, not from the entire trip.								

Based on SANDAG Series 14 (Final 2021 Regional Plan) and ABM2+ VMT estimates. The conversion factor from miles per weekday to miles per year is 347.

SANDAG 2022, Energy Policy Initiatives Center, University of San Diego 2024

Historical year data from other than the 2016 base year are not available under SANDAG ABM2+. Therefore, to estimate 2023 O-D VMT, the 2016 O-D VMT was adjusted by the annual rates of increase from 2016 to 2023, as indicated by the State public road VMT monitoring system (Caltrans HPMS). Annual Caltrans HPMS VMT was used to estimate annual VMT growth rates for the San Diego region. These growth rates were applied to the City of San Diego's 2016 O-D VMT data (Table 6) as an approximation of VMT growth since 2016. The Caltrans HPMS VMT estimate for the San Diego region is based on daily monitoring on all public roads, including city streets, county roads, state highways, roads maintained by state and federal agencies, freeways, etc. The estimated daily VMT and annual rate of increase or decrease from 2016 to 2023 with Caltrans HPMS data are given in Table 7.¹³

TABLE 7 SAN DIEGO REGION DAILY VMT DERIVED FROM THE CALTRANS HIGHWAY PERFORMANCE MONITORING SYSTEM							
Year	San Diego Region Daily VMT	Annual Rate of Increase					
	(thousand miles/day)	(%)					
2016	79,622	-					
2017	81,253	2.0%					
2018	82,618	1.7%					
2019	86,136	4.3%					
2020	68,650	-20.3%					
2021	71,151	3.6%					
2022	71,954	1.1%					
2023	74,422	3.4%					
Caltrans 2024, Energy Policy Initiatives Center, University of San Diego 2025							

The 2020 San Diego regional daily VMT was 20% lower than in 2019, which reflects the travel pattern change due to the COVID-19 pandemic. Statewide, 2020 VMT showed an average decline of 15%

¹³ Caltrans: <u>HPMS Data</u>, accessed January 18, 2023.

compared with 2019.¹⁴ In the years since, VMT has been steadily increasing back to close to prepandemic levels.

B4.1.2 Average Annual Vehicle Emission Rate

The average annual vehicle emission rate expressed in grams of CO₂e per mile driven (g CO₂e/mile) is derived from the statewide mobile source emissions model EMFAC2021 developed by CARB.¹⁵

EMFAC2021 was run in the default activity mode to generate the total VMT and total vehicle GHG emissions for the San Diego region, including all vehicle model years, classes, and fuel types.¹⁶ This document assumes that the City of San Diego has the same distribution of vehicle types as the San Diego region.

B4.1.3 Total Emissions from On-Road Transportation

Total estimated VMT, average vehicle emission rates, and corresponding GHG emissions from on-road transportation from 2019–2023 are given in Table 8.

Year	Total VMT (Million Miles/year)	Average Vehicle Emission Rate (g CO2e/mile)	GHG Emissions (MMT CO2e)			
2019	13,666	428	5.85			
2020	10,892	427	4.65			
2021	11,288	415	4.68			
2022	11,416	405	4.63			
2023 11,807 396 4.67						

B4.2 Electricity

Emissions from electricity in the City of San Diego were estimated using the Built Environment (BE.2) method from the U.S. Community Protocol, by multiplying electricity use by the annual City-specific electricity emission factor.¹⁷

B4.2.1 Electricity Use

Annual metered electricity sales data within the City were provided by the local utility, San Diego Gas & Electric (SDG&E).¹⁸ The electricity sales data do not include the electricity sales to San Diego County

¹⁴ Caltrans: <u>California Public Road Data 2022</u>. Statistical Information Derived from the Highway Performance Monitoring System (Released November 2023).

¹⁵ CARB: EMission FACtors model, <u>EMFAC2021 v1.0.1</u>, released on April 30, 2021, downloaded on August 30, 2021. CARB published an updated version, <u>EMFAC2021 v1.0.2</u>, on May 2, 2022. The updates fixed bugs that were not related to GHG emissions. ¹⁶ *Id*.

¹⁷ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019), Appendix C: Built Environment Emission Activities and Sources.

¹⁸ Electricity sales were provided to EPIC by SDG&E (January 2025)

Regional Airport Authority, San Diego Unified Port District, and the military. The electricity sales from 2019 to 2023 by customer class are shown in Figure 3.

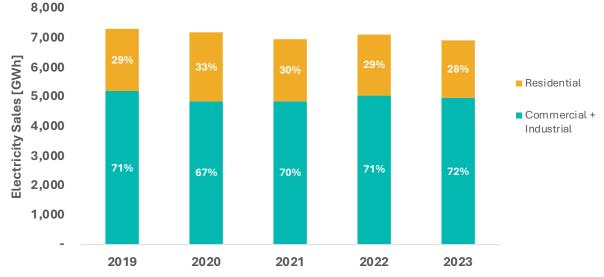


FIGURE 3 SDG&E ELECTRICITY SALES TO CITY OF SAN DIEGO BY CUSTOMER CLASS (2019–2023)

SDG&E's electricity sales in City of San Diego. Sales do not include transmission and distribution losses, and exclude sales to San Diego County Regional Airport Authority, San Diego Unified Port District, and the military. Percentages may not sum up to totals due to rounding. SDG&E 2019-2023

The percentage of electricity use from each customer class (residential vs. commercial and industrial) has remained relatively similar each year. Since the 2019 baseline, residential electricity consumption has decreased by 9%, and commercial and industrial electricity consumption has decreased by 4%.

In 2019 and 2020, the electricity sales included the sales to SDG&E bundled customers¹⁹ and Direct Access (DA) customers.²⁰ In March 2021, San Diego Community Power (SDCP), a community choice energy provider, started serving jurisdictions in the San Diego region, including the City of San Diego. By the end of 2021, eligible SDG&E bundled commercial and industrial customers were enrolled in SDCP automatically with the option to opt-out (return to SDG&E) or opt-up to a SDCP product with higher renewable electricity. In early 2022, residential accounts were automatically enrolled in SDCP with the same options to opt-out or opt-up.

The 2019 and 2020 electricity use per customer class provided by SDG&E have the same format, with bundled and DA customers' electricity use identified separately. For inventory year 2023, SDG&E provided electricity use by customer class and energy provider, matching the 2019 and 2020 format and including additional consumption from CCA customers. In data year 2021, only total electricity use per customer class was provided by SDG&E and in data year 2022 SDG&E provided a breakout for CCA electricity consumption but not for DA electricity consumption. For those years, the 2020 percentage of electricity consumption used by DA customers was used as a proxy to break out DA consumption. In 2021 participation rate provided by the CCA was used to estimate consumption via CCA customers.

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The electricity sales were then adjusted by 1) a loss factor²¹ of 1.085²² to account for transmission and distribution losses; and 2) subtracting electricity use associated with moving water within the City limits, which is allocated to the water category emissions.

The adjusted net energy for load (electricity sales + losses) is provided in Table 9.

B4.2.2 City-Specific Electricity Emission Factor

For a given year, the City-specific electricity emission factor, expressed in pounds of CO_2e per Megawatthour (lbs CO_2e/MWh), is estimated based on the specific mix of bundled power, DA power, and SDCP power, if any, in the City and their respective emission factors.

The 2019 SDG&E bundled emission factors are calculated using Federal Energy Regulatory Commission (FERC) Form 1²³ data, the California Energy Commission (CEC) Power Source Disclosure (PSD) Program²⁴ data on SDG&E-owned and purchased power, and U.S. EPA Emissions and Generating Resource Integrated Database (eGRID) 2019 Edition²⁵ on specific power plant emissions. The 2019 SDG&E bundled emission factor calculated using the sources above is 633 lbs CO₂e/MWh, with 31% eligible renewable.

The CEC PSD Program, under the requirements of Assembly Bill (AB) 1110 (Ting, Chapter 656, Statutes of 2016), requires retail electric providers to disclose GHG emissions intensity (i.e., electricity emission factor) separately from unbundled renewable energy credits, starting in 2021 for 2020 procurements. The SDG&E bundled emission factors are provided directly in the power content labels reported under the CEC PSD Program and listed below in Table 9.

The DA emission factor, 836 lbs CO₂e/MWh, is based on a 2016 California Public Utilities Commission (CPUC) Decision D.14-12-037.²⁶ The CEC PSD program began publishing emissions intensity data for statewide energy service providers servicing DA customers in data year 2021. This Annual Report updates the Direct Access emission factor to use the statewide average emissions from all DA energy service providers (ESPs) for the available data years, 2021 and 2022. Due to data confidentiality issues, 2023 DA emission factors use 2022 data as a proxy until all ESP data is released by December 2025. A straight-line estimate from the 2016 CPUC emission factor to the calculated 2021 direct access emission factor is used for inventory years 2019 to 2020. The City-specific electricity emission factors are provided in Table 9.

B4.2.3 Total Emissions from Electricity

Emissions are calculated by multiplying the adjusted net energy for load (electricity sales + losses) and the corresponding City-specific electricity emission factor. The net energy for San Diego's load

²¹ The transmission and distribution loss factor is used to scale end-use demand or retail sales to produce net energy for load. L. Wong, <u>A</u> <u>Review of Transmission Losses In Planning Studies</u>, CEC Staff Paper (August 2011).

²² California Energy Commission (CEC): <u>California Energy Demand 2015–2025 Final Forecast Mid-Case Final Baseline Demand Forecast Forms</u>, SDG&E Mid. The transmission and distribution loss (T&D) factor is calculated based on the ratio of net energy for load (total sales + net losses) and total sales from SDG&E Form 1.2 Mid. While T&D losses fluctuate, 1.085 is used as a constant for all jurisdictions regionally.
²³ FERC: Form 1 – Electric Utility Annual Report.

²⁴ CEC: <u>Power Source Disclosure Program</u> under Senate Bill 1305. The SDG&E annual power source disclosure reports in 2019 were provided to EPIC by CEC staff. SDG&E <u>2019 Power Content Label</u>, version October 2020. The CEC PSD Program, under the requirements of Assembly Bill (AB) 1110 (Ting, Chapter 656, Statutes of 2016), requires retail electric providers to disclose GHG emissions intensity (i.e., electricity emission factor) and unbundled renewable energy credits, starting in 2021 for 2020 procurements. Starting in 2021, the GHG emissions intensity reported by retail electric providers for the PSD Program will be used directly to calculate GHG emissions from the electricity category. ²⁵ U.S. EPA. <u>eGRID 2019 Edition</u>, released on February 23, 2021.

²⁶ CPUC: <u>Decision 14-12-037</u>, December 18, 2014 in Rulemaking 11-03-012 (filed March 24, 2011). The recommended emission factor is 0.379 MT CO₂e/MWh (836 lbs CO₂e/MWh). The recommended emission factor has not changed since 2014. However, all electric service suppliers must meet the Renewables Portfolio Standards in the target years.

(electricity sales + losses), electricity emission factors, and corresponding GHG emissions from the electricity category for 2019-2023 are shown in Table 9.

TABLE 9 NET ENERGY FOR LOAD, EMISSION FACTOR, AND GHG EMISSIONS FROM ELECTRICITY CATEGORY (SAN DIEGO, 2019–2023)									
Year	SDG&E Bundled Emission Factor (Ibs CO2e/ MWh)	SDCP 'Power On' Emission Factor (Ibs CO2e/MWh)	'Power On'ServiceEmissionProviderFactor (lbsEactor (lbs		City-Specific Emission Factor (lbs CO2e/MWh)**	GHG Emissions (MT CO2e)			
2019	633	-	735	7,934,303	649	2,336,000			
2020	636	-	702	7,810,499	645	2,286,000			
2021	504	378	668	7,548,648	472	1,617,000			
2022	508	375	641	7,743,740	435	1,527,000			
2023***	537	460	641	7,494,342	475	1,615,000			

*The net energy for load does not include the net energy for load from San Diego County Regional Airport Authority, San Diego Unified Port District, and the military.

**City-Specific emission factors are for City of San Diego only and do not represent the emission factors of SDG&E bundled electricity or of other jurisdictions in the San Diego region.

***Not all statewide direct energy service provider emission factors are available for 2023. This Annual Report uses 2022 emission factors for DA energy.

GHG emissions for each category are rounded. Values are not rounded in the intermediary steps in the calculation.

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B4.3 Natural Gas

Emissions from natural gas use in San Diego were estimated using method Built Environment (BE.1) from the U.S. Community Protocol, by multiplying the natural gas use (the activity) and the natural gas emission factor each year.²⁷

B4.3.1 Natural Gas Use

Annual natural gas sales were provided by SDG&E, broken down by residential, commercial, and industrial customer class.²⁸ The natural gas sales data do not include the sales to San Diego County Regional Airport Authority, San Diego Unified Port District, and the military. The natural gas sales from 2019 to 2023 by customer class are show in Figure 4.

²⁷ ICLEI– Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions,

Version 1.2 (2019), Appendix C: Built Environment Emission Activities and Sources.

 $^{^{\}mbox{\tiny 28}}$ Natural gas sales were provided to EPIC by SDG&E (January 2025).

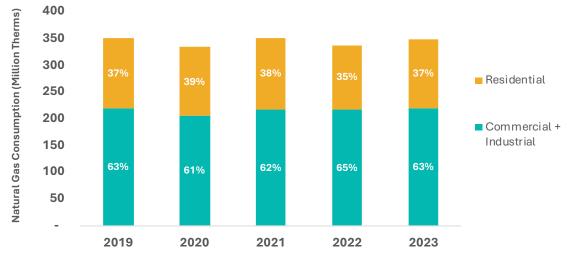


FIGURE 4 SDG&E NATURAL GAS SALES TO CITY OF SAN DIEGO BY CUSTOMER CLASS (2019–2023)

SDG&E'S natural gas sales in City of San Diego do not include transmission and distribution losses, and exclude sales to Sa Diego County Regional Airport Authority, San Diego Unified Port District, and the military. Percentages may not sum up to totals due to rounding. SDG&E 2019-2023

The natural gas end-use fluctuates annually. In 2023 natural gas emissions have reduced 1% compared to the 2019 baseline but are 3% higher than 2022.

B4.3.2 Natural Gas Emission Factor

The natural gas emission factor is based on the heat content of the fuel and the fuel's CO_2 , CH_4 , and N_2O emissions. The heat content of fuel and the emissions from CO_2 , CH_4 , and N_2O were based on the CARB statewide inventory.²⁹ The natural gas emission factor is given in Table 10.

B4.3.3 Total Emissions from Natural Gas

To estimate emissions from the combustion of natural gas, end-use sales were multiplied by the emission factor. The total natural gas end-use and corresponding GHG emissions from the natural gas category for 2019-2023 are given in Table 10.

²⁹ CARB: <u>GHG Current California Emission Inventory Data.</u>

TABLE 10 NATURAL GAS END-USE AND GHG EMISSIONS FROM NATURAL GAS CATEGORY (SAN DIEGO, 2019-2023)								
Year	Natural Gas Emission Natural Gas End-Use Factor GHG Emis (Million Therms) (Million MT CO2e/Million Therms)							
2019	351	0.00545	1,912,000					
2020	335	0.00545	1,827,000					
2021	352	0.00545	1,918,000					
2022	337	0.00545	1,837,000					
2023	348	0.00545	1,898,000					
The natural gas sales do not include the sales to San Diego County Regional Airport Authority, San Diego Unified Port District, and the military.								

GHG emissions for each category are rounded to the nearest thousand. Values are not rounded in the intermediary steps in the calculation.

SDG&E 2020-2024, Energy Policy Initiatives Center, University of San Diego 2025

B4.4 Off-Road Transportation (Construction Equipment Only)

The emissions from off-road transportation in the City, such as gasoline and diesel fuel use for off-road vehicles and equipment, were estimated based on CARB off-road models. The CARB models include many off-road equipment types, only construction related equipment and its emissions are covered here. Common equipment types are excavators, off-highway tractors, paving equipment. OFFROAD2021 is the main model for estimating off-road transportation emissions.³⁰

Due to the lack of jurisdiction-specific data from CARB models, the construction emissions from CARB model outputs for the San Diego region were scaled to the City based on the ratio of regional and citywide construction jobs. The ratio and the corresponding GHG emissions from the off-road transportation category for 2019-2023 are given in Table 11.

TABLE 11 GHG EMISSIONS FROM OFF-ROAD TRANSPORTATION (CONSTRUCTION EQUIPMENTONLY) CATEGORY (SAN DIEGO, 2019 - 2023)								
Year	GHG Emissions from Construction Equipment in San Diego Region (MT CO₂e)	Construction Jobs Ratio (City of San Diego/San Diego Region)	GHG Emissions from Construction Equipment in City of San Diego (MT CO₂e)					
2019*	177,000	39%	69,000					
2020	145,000	39%	57,000					
2021	145,000	39%	57,000					
2022	145,000	39%	57,000					
2023 145,000 40% 57,000								
	*Emissions from 2019 have been updated since the 2022 CAP to reflect updates to the underlying CARB model. CARB OFFROAD2021 (v1.0.6), Energy Policy Initiatives Center, University of San Diego 2025							

³⁰ CARB: OFFROAD2021 (v1.0.6) Emissions Inventory, all adopted rules -exhaust. Downloaded on May 20, 2024.

B4.5 Solid Waste

Emissions from the decomposition of organic material in waste disposed at landfills were estimated using method Solid Waste (SW.4) from the U.S. Community Protocol, by multiplying the amount of waste disposed by the City in 2019 and an emission factor for mixed solid waste.³¹ This represents the immediate and all future emissions from decay of this waste.

B4.5.1 Solid Waste Disposal

Solid waste disposal is the waste disposed by the City in landfills, regardless of whether the landfills accepting the waste are located inside or outside of the City boundary. The majority of the waste from the City is disposed at West Miramar Sanitary Landfill, Otay Landfill, and Sycamore Landfill.³²

The total waste disposal from the City was 1,607,277 short tons (1,458,098 metric tons) in 2023, 2% higher than the waste disposal in 2019. The total and per-capita solid waste disposal are given in Table 13.³³

B4.5.2 Mixed Solid Waste Emission Factor

The emission factor of mixed solid waste depends on the percentage of each waste type within the waste stream disposed in a landfill. This Annual Report updates inventory years 2021 - 2023 with CalRecycle's statewide waste characterization study³⁴. Inventory years previous to CalRecycle's study year of 2021 uses the City of San Diego's 2012–2013 Waste Characterization Study, conducted at Miramar Landfill, which is the most recent waste characterization study done by the City.³⁵ Only the CH₄ emissions from waste degradation are considered non-biogenic and included in this category. The CO₂ emissions from waste degradation are considered biogenic and not included in this category.

The EPA Waste Reduction Model (WARM) is used to determine the emission factor of each waste type. WARM is a lifecycle GHG model to assess and compare waste management options (e.g., landfilling, recycling, source reduction, composting), through the lifecycle of waste materials (from material extraction to disposal). However, under the U.S Community Protocol, only emissions from the disposal and associated degradation of waste are included. Therefore, only the landfill emission factors in EPA WARM are used in the calculation. WARM reports the landfill CH_4 emission factor of each waste material in MT CO_2e /short ton, with and without Landfill Gas (LFG) recovery.

The mixed solid waste emission factor is given in Table 12. The landfill emission factors without LFG recovery are identified here; the LFG recovery is applied later.

³¹ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019), Appendix E: Solid Waste Emission Activities and Sources.

³² CalRecycle: <u>Disposal Reporting System (DRS)</u>: Jurisdiction Disposal and Alternative Daily Cover (ADC) Tons by Facility.

³³ 2021 & 2022 waste disposal was provided by City of San Diego to EPIC in January 2023.

³⁴ CalRecycle: <u>2021 Disposal-Facility-Based Characterization of Solid Waste in California</u> (DRRR-2024-1737). Published May 30, 2024.

³⁵ City of San Diego: <u>Waste Characterization Study 2012–2013 Final Report</u> (2014), accessed November 4, 2019.

TABLE 12 MIXED SOLID WASTE EMISSION FACTOR COMPARISON: 2021 STATEWIDE STUDYAND 2013 REGIONAL STUDY								
Waste Component	CH₄ without Landfill Gas Recovery (WARM v15) (MT CO₂e/short ton disposed) ³	Pre-2021 Waste Distribution (%) ¹	2021 – 2023 Waste Distribution (%) ²					
Paper		16.8%	15.5%					
Corrugated Containers/Cardboard	2.36	5.0%	7.4%					
Newspaper	0.94	0.8%	0.3%					
Magazine	1.08	0.6%	0.4%					
Mixed Paper (general)	2.14	10.4%	5.7%					
Plastic	0	8.9%	13.7%					
Glass	0	1.7%	2.3%					
Metal	0	3.5%	4.9%					
Organics		38.9%	28.9%					
Food	1.62	15%	9.2%					
Tree (Branches)	1.3	5.3%	1%					
Leaves and Grass	0.59 (leaves)	6.8%	2.2%					
Trimmings	0.73	3.5%	2.8%					
Mixed Organics	0.53	8.3%	13.0%					
Electronics	0	0.6%	0.9%					
Construction & Demolition Inerts	0	24.6%	12.0%					
Household Hazardous Waste	0	0.2%	0.3%					
Special Waste	0	3.1%	5.2%					
Mixed Residue	0	1.6%	16.9%					
ton)	Mixed Waste Emission Factor (MTCO2e/short 0.785 0.589							
¹ <u>City of San Diego 2014</u> . ² <u>Reduction Model (WARM)</u>	CalRecycle 2021 Statewide Wa Version 15 (May 2019)	aste Characterization S	Study ³ EPA Waste					

B4.5.3 Total Emissions from Solid Waste Disposed in Landfills

The mixed waste emission factor given in Table 12 is the emission factor without landfill gas collection. The 75% default capture rate of CH₄ emissions from landfills, from the U.S. Community Protocol, is applied in the emissions calculation. The total and per-capita solid waste disposal and the corresponding GHG emissions for 2019 are given in Table 13.

TABLE 13 SOLID WASTE DISPOSAL INTO LANDFILLS AND ASSOCIATED GHG EMISSIONS (SAN DIEGO, 2019–2023)										
	Sol	id Waste Disp	osed	GHG						
Year	Citywide (Short Tons/Year)	Citywide (MT/Year)	Per Capita Solid Waste Disposal (kg/person/ day) ¹	Emission Factor (MT CO₂e/Short Ton)*	Oxidation Rate ²	Total GHG Emissions (MT CO₂e)	Default CH₄ Capture Rate	Remaining Emissions (MT CO2e)		
2019	1,569,447	1,423,779	2.8	0.785	10%	1,108,000	75%	277,000		
2020	1,543,627	1,400,355	2.8	0.785	10%	1,090,000	75%	273,000		
2021	1,631,802	1,400,355	2.9	0.589	10%	1,152,000	75%	216,000		
2022	1,596,546	1,449,270	2.9	0.589	10%	1,128,000	75%	212,000		
2023	1,607,277	1,458,098	2.9	0.589	10%	851,000	75%	213,000		

GHG emissions for each category are rounded. Values are not rounded in the intermediary steps in the calculation.

¹ Informational, based on total waste disposal and population estimates. 2019 population is based on 2010 census benchmark, and 2020 - 2023 population are based on the 2020 census benchmark.

² The oxidation rate is a default estimate of methane that is oxidized and not emitted, therefore only 90% of total methane emissions are produced per the ICLEI Community Protocol.

*Historical inventory years 2021 and 2022 have been updated in this Annual Report to incorporate results of the statewide waste composition study.

Energy Policy Initiatives Center, University of San Diego 2025

B4.5.4 Estimating Emissions from Previously Disposed Solid Waste (Not Reported in Inventory)

The Community Protocol recognizes that there are emissions from waste previously disposed in landfills located within the City boundary. The emissions from waste-in-place can be reported optionally in additional to waste disposal. The Protocol provides a separate method to estimate emissions from past disposal. The City of San Diego has two active landfills and four closed landfills within its boundary. Emissions from waste already in place in City landfills are tracked separately here and are not included in the reported value for solid waste emissions in the City GHG emissions total.

For landfills that are required to report GHG emissions through the Environmental Protection Agency's Mandatory Greenhouse Gas Reporting Program (EPA MRR), the reported values are used directly.³⁶ For the landfills not subject to EPA MRR, emissions were calculated based on the Landfill Emissions Tool developed by CARB using the first order decay model recommended by the IPCC.³⁷

Emissions from in-boundary landfills cannot be directly added to emissions from solid waste disposed in the current year. This is because emissions from solid waste disposal (method provided in Section B4.5.3) are calculated to include the projected future GHG emissions from the waste disposed in the current year, regardless of disposal location, while emissions from in-boundary landfills are emissions in the current year from waste that has already been in place at the landfills, regardless of where the waste was generated.

The emissions from San Diego landfills are given in Table 14.

³⁶ EPA: <u>2019 Greenhouse Gas Emissions from Large Facilities</u>, accessed November 10, 2020.

³⁷ CARB: Landfill gas tool, released September 24, 2021, download date: January 9, 2023. Results may differ from the previous v1.3 tool released in 2011. tool reports CO₂e of CH₄ using 21 as CH₄ GWP, recalculated using 25 as CH₄ GWP.

TABLE 14 EMISSIONS FROM IN-BOUNDARY LANDFILLS (INFORMATION ONLY, NOT REPORTED IN GHG INVENTORY)								
Landfill	Status	2019 Landfill Emissions (MT CO₂e)	2020 Landfill Emissions (MT CO₂e)	2021 Landfill Emissions (MT CO₂e)	2022 Landfill Emissions (MT CO2e)	2023 Landfill Emissions (MT CO2e)	Source	
West Miramar Sanitary Landfill	Active	154,932	198,685	152,566	141,544	115,295	EPA MRR	
Sycamore Landfill	Active	86,057	87,168	107,175	155,748	105,269	EPA MRR	
North Miramar Sanitary Landfill	Closed in 1983	2,974	2,211	3,420	3,210	3,564	EPA MRR	
South Chollas Sanitary Landfill	Closed in 1981	n/a	n/a	n/a	n/a	n/a	Discontinued reporting to EPA MRR in 2015	
Arizona Street Landfill	Closed in 1974	9,598	9,408	9,222	9,039	8,860	CARB Landfill Emission Tool (CARB LET) result using waste received before closing	
Mission Bay Landfill #1	Closed in 1959	5,530	5,420	5,313	5,104	5,104	CARB LET result using operational period 1952-1959 and waste-in-place at the end of 1990	
Total		259,091	302,892	277,696	314,645	238,092	-	

n/a = not available

Landfill emissions reported in EPA MRR were estimated from methane recovery, destruction and other factors. The emissions may differ from modeled methane generation and from previous versions.

CARB 2024, EPA 2024, Energy Policy Initiatives Center 2025

B4.6 Water

Emissions from water use in a jurisdiction result from the energy required to move water from origin sources to end-use customers, including upstream supply and conveyance, water treatment, and water distribution, as circled in Figure 5. The energy required to move water is primarily electricity but may include natural gas or other fuels.

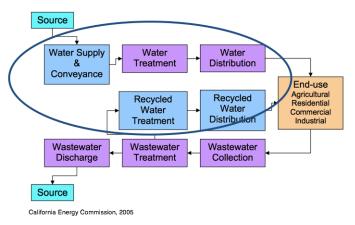


FIGURE 5 SEGMENTS OF THE WATER CYCLE

Emissions from water were estimated using the method Wastewater and Water (WW.14) from the U.S. Community Protocol.³⁸ Emissions associated with water end-use, such as water heating and cooling, are included in the electricity and natural gas categories, not in this water category, as data are not available to separate out those values.

Water agencies developing their own GHG inventories would not follow the U.S. Community Protocol because the U.S. Community Protocol is specifically for community-wide inventories, not for other types of entities. Therefore, the scope and boundary of emissions included in this sector are different from those of a water agency's GHG inventory. For example, the water agencies may account only the emission generating activities within their operational or financial control in their GHG inventories.

B4.6.1 Water Use

The City of San Diego is a member agency of the water wholesaler in the San Diego region, the San Diego County Water Authority (SDCWA). The City of San Diego delivers potable and recycled water within the City boundary, and also sells water to or treats water for neighboring water agencies and cities, such as the City of Del Mar, South Bay Irrigation Water District, and the California American Water Company (CalAm).³⁹

The potable water supply sources for the City of San Diego include: (1) imported untreated water from SDCWA; (2) imported treated water from SDCWA; (3) surface water from local reservoirs; and (4) groundwater from the Santee-El Monte Basin.⁴⁰ Recycled water is produced at the City's North City Water Reclamation Plant (North City WRP) and South Bay Water Reclamation Plant (South Bay WRP) and is used for non-potable use, such as landscape irrigation.

The potable water supplied within City of San Diego (excluding sales to other water agencies) and the percentage of water from each source, and the recycled water are given in Table 15.⁴¹

³⁸ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019), Appendix F: Wastewater and Water Emission Activities and Sources.

³⁹ California American Water Company (CalAm)'s service area in San Diego region includes Cities of Imperial Beach and Coronado, and portions of the City of Chula Vista. California American Water: <u>2020 Urban Water Management Plan</u>, Southern Division – San Diego County District (2021).

⁴⁰ City of San Diego, <u>2020 Urban Water Management Plan</u>, Section 6 System Water Supplies (2021).

⁴¹ Recycled water sales, water production at each of City's water treatment plants (WTPs) from each water source and sales to other agencies (City of Del Mar and CalAm) were provided by City of San Diego from 2017 to 2019. Water sale to City of Del Mar is from the imported raw

	TABLE 15 WATER SUPPLIED AND SUPPLY SOURCE (SAN DIEGO, 2019–2023)								
	Recycled Water								
Year	Imported SDCWA Treated	Imported SDCWA Untreated	Local Surface Reservoir	Local Groundwater Basin	Potable Water Supplied (Acre-Feet)	Supply (Acre-Feet)			
2019	10%	77%	14%	0.1%	161,472	7,999			
2020	12%	73%	14%	0.1%	166,742	8,842			
2021	8%	84%	7%	0.3%	161,995	8,586			
2022*	6%	86%	8%	0.3%	171,984	10,012			
2023	10%	66%	23%	0.3%	155,215	8,675			

Percentages may not add up to totals due to rounding. Potable water supplied (acre-feet) is the City of San Diego's water production excluding sales to other water agencies.

* 2022 water supply has been updated from the previous Annual Report as water sales to other agencies were incorrectly not removed. This Annual Report corrects that error.

City of San Diego 2024, Energy Policy Initiatives Center, University of San Diego 2025

B4.6.2 Energy Intensity of Water

The energy used to produce and distribute water from each source is different due to the different raw source type and its location. The energy intensity of water, or the energy needed to move one unit of water through each segment of the water-use cycle (water supply and conveyance, water treatment, and water distribution) individually, expressed in kWh per acre foot (kWh/Acre-foot), are described below.

<u>Upstream Supply and Conveyance</u> – This is defined as supply and conveyance of water from the raw sources to the local service area. The upstream supply and conveyance energy use for SDCWA untreated water consists of conveyance of water from the State Water Project and the Colorado River through Metropolitan Water District's (MWD) and SDCWA's service area. The energy use associated with upstream supply and conveyance for SDCWA treated water consists of that associated with SDCWA untreated water and water treatment before the water is delivered to City of San Diego's service area. The water may be treated at MWD or SDCWA's water treatment plants (WTPs).⁴² The City does not have operational control over the upstream supply and conveyance.

Water suppliers have begun to voluntarily report the energy intensity in their service areas in Urban Water Management Plans (UWMPs). SDCWA's and MWD's reported 2020 UWMP energy intensities are used to calculate the upstream supply energy intensity for SDCWA's member agencies. The energy intensity is based on the average of fiscal years 2018 and 2019 is shown in Table 16.

water treated in City of San Diego's WTPs. The water sale to CalAm (excluding CalAm's service area in City of San Diego's South Bay area) is from local water treated in WTPs. Starting in 2021, water sales to South Bay Irrigation District is from a mixture of local supply and imported water treated in Otay WTP. Recycled water was produced at the City's North City Water Reclamation Plant and provided to City customers only. ⁴² SDCWA 2016: <u>Urban Water Management Plan 2015</u>, Metropolitan Water District of Southern California, <u>Urban Water Management Plan 2015</u>.

TABLE 16 COMPONENTS OF AVERAGE UPSTREAM ENERGY INTENSITY FOR SDCWA MEMBER AGENCIES						
Water System Segment	FY 2018 and 2019 Average Energy Intensity (kWh/Acre-Foot)	Data Source				
MWD delivered untreated*	1,767	MWD UWMP 2020 Appendix 10				
SDCWA conveyance**	-33.4	SDCWA UWMP 2020 Appendix I				
SDCWA Untreated Subtotal	SDCWA Untreated Subtotal 1,733					
SDCWA treatment	110.0	SDCWA UWMP 2020 Appendix I				
SDCWA distribution***	9.4	SDCWA UWMP 2020 Appendix I				
SDCWA Treated Total	1,853					
SDCWA Treated Total 1,833 MWD - Metropolitan Water District, SDCWA – San Diego County Water Authority, UWMP - Urban Water Management Plan. *Includes conveyance from the State Water Project & Colorado River water to MWD's distribution system, and distribution from MWD to MWD's member agencies. **Conveyance of raw water supplies to the water treatment plants or to member agency connections (negative value means hydro-electric generation by SDCWA). *** Distribution of treated water from SDCWA's Twin Oaks Water Treatment Plant to SDCWA's member agencies. "Upstream" refers to moving water from the original source to SDCWA's member agency's service area or first connection point						

MWD 2021, SDCWA 2021, Energy Policy Initiatives Center, University of San Diego 2025

<u>Local Supply and Conveyance</u> – This is defined as supply and conveyance of local surface and groundwater within the water agency service area to water treatment plants, such as pumping water from local surface water reservoirs to nearby water treatment plants. Due to the way data is provided, the local supply and conveyance energy intensity is combined with local water treatment energy intensity.

<u>Local Potable Water Treatment</u> – This is the energy used for water treatment plant operations. The energy intensity depends on the source water quality, the treatment level, and capacity and efficiency of the associated WTP. The City of San Diego owns three WTPs: Alvarado, Miramar, and Otay WTP that treat raw water to potable levels. The WTPs treat both imported untreated SDCWA water and local water. Both Alvarado and Otay WTP have on-site behind-the-meter PV systems. The PV systems are connected to the raw water pump stations at Alvarado and Otay WTP that pump water to and from the WTPs to the nearby reservoirs. Because the water conveyance and treatment operations are connected, the local water conveyance and treatment energy intensity are combined and given in Table 17.

TABLE 1	TABLE 17 LOCAL WATER CONVEYANCE AND TREATMENT ENERGY INTENSITY (SAN DIEGO, 2019–2023)					
Combined Miramar, Otay and Alvarado WTPs	2019	2020	2021	2022	2023	Description
Water Treated (Acre-Feet)	152,586	153,389	No data	169,185	146,273	Total water treated at three WTPs
Total Treatment + Conveyance Energy Use (kWh)	11,519,163	7,747,558	No data	15,297,562	15,975,577	Total electricity consumption including treatment plant operation, lake pump stations and electricity generated at Alvarado and Otay on-site PV systems
Total Treatment + Conveyance Energy Intensity (kWh/Acre-Foot)	75	51	No data	90	112	Total Energy Intensity (total electricity divided by water treated)
Solar Production (kWh)	2,272,785	2,172,498	No data	2,138,351	1,588,996	Annual electricity generated Alvarado and Otay on-site PV systems
Net Treatment + Conveyance Energy Use (kWh)	9,255,955	9,279,866	No data	13,159,211	14,386,581	Net electricity purchase from the grid (SDG&E). Total electricity consumption minus solar production.
Net Treatment + Conveyance Energy Intensity (kWh/Acre-Foot) City of San Diego 2024	61	60	No data	78	98	Net Energy Intensity (net energy divided by water treated)

or San Diego 2024, Energy Policy Initiatives Center, University of San Diego 2025

Starting in March 2019, not all the solar generated at Otay Lake Pump Station (OLPS) is used solely by the pump station anymore. The excess solar generation goes to the grid and is shared with other City accounts. The solar generation share allocated to the OLPS was available for 2020 but not for 2021, therefore, the 2020 energy intensity was used as a proxy for 2021-2023.

Local Potable Water Distribution – This is defined as the energy required to move treated water from water treatment plants to end-use customers. Distribution energy use includes energy use for water pump stations and/or pressure reduction stations, water storage tanks, etc. Local distribution energy intensity depends on the service area's geological conditions, such as the elevation the water is pumped to/from, the pump station's energy efficiency, and whether a pump station is offline for maintenance or repair, which would cause water to be pumped to other pressure zones and rerouted back. The City of San Diego's water service area has some areas with gravity-fed system (no energy needed) and some areas that need water pumping. The citywide water distribution energy intensity is given in Table 18.

TABLE 18 LOCAL WATER DISTRIBUTION ENERGY INTENSITY (SAN DIEGO, 2019–2023)						
Citywide Water Distribution	2019	2020	2021	2022	2023	Description
Total Water Moved (Acre- Feet)	168,014	173,787	174,952	179,695	162,145	Total City of San Diego water production from all water sources (including sales to other water agencies)
Distribution Pump Stations Energy Use (kWh)	25,340,506	26,614,233	27,273,076	27,185,368	25,969,218	Electricity use at water pump stations excluding lake pump stations
Water Distribution 151 153 156 151 160 Citywide water KWh/Acre- Foot) Foot The energy intensities are the citywide water distribution system energy intensities, do not represent the energy intensity of a						

specific area or pressure zone within the City.

City of San Diego 2024, Energy Policy Initiatives Center, University of San Diego 2025

<u>Local Recycled Treatment and Distribution</u> – This is energy required to treat recycled water (tertiary treatment, in addition to conventional wastewater treatment) and deliver it to end-use customers. In the City, the recycled water is delivered to customers in purple pipes, separated from the potable water distribution system. The recycled water energy intensity from the City's 2015 UWMP voluntary reporting, 38 kWh/Acre-Foot, is used for all years.⁴³ The intensity includes energy use for tertiary treatment at WTPs and for recycled water distribution.

B4.6.3 Total Emissions from Water

To convert the energy intensity of water to GHG emissions per unit of water, the electricity emission factor associated with the energy use is applied. For upstream energy use, a California-wide average emission factor from EPA eGRID is applied.⁴⁴ For local energy use, including potable water conveyance and treatment, distribution, and recycled water treatment and distribution, SDG&E's bundled electricity emission factor is applied for 2019 and 2020 because SDG&E was the electricity supplier. SDCP's default electricity emission factor is applied for 2021 through 2023 because the municipal accounts were switched to SDCP. The electricity emission factors are given in Table 19.

TABLE 19 ELECTRICITY EMISSION FACTORS FOR WATER-ENERGY INTENSITIES (2019–2023)				
Year	Electricity Emission Factors for Water-Energy Intensities (Ibs CO ₂ e/MWh)			
rear	Upstream (WECC-California from eGRID)	Local (SDG&E or SDCP)*		
2019	455	633 (SDG&E bundled)		
2020	515	636 (SDG&E bundled)		

⁴³ City of San Diego, <u>2015 Urban Water Management Plan</u>, Table 10-4 Energy Intensity for Wastewater and Recycled Water.

⁴⁴ The Western Electricity Coordinating Council (WECC) CAMX (eGRID Subregion) emission rates from eGRID were used as representative of the average California electricity emission rate for upstream electricity. U.S. EPA. <u>eGRID2019</u>, released February 23, 2021; <u>eGRID2020</u>, re-released January 30, 2023; <u>eGRID2021</u>, released January 30, 2023; <u>eGRID2021</u>, release

2021	534	378 (SDCP)					
2022	499	375 (SDCP)					
2023	438	460 (SDCP)					
*SDG&E bundled	emission factor is different from City-sp	ecific electricity emission					
factor, which is based on percentages of electricity sales to SDG&E bundled and DA							
customers, SDG&E and DA emission factors.							
EPA 2024, Energy	EPA 2024, Energy Policy Initiatives Center, University of San Diego 2025						

For upstream supply and conveyance emissions, the volume of water from SDCWA (treated and untreated) was multiplied by the upstream energy intensities (Table 16) and the upstream electricity emission factor (Table 19). Because the electricity use and GHG emissions associated with upstream supply and conveyance are outside the City boundary and would not be included in the electricity category, they are accounted for in the water category.

For local conveyance and treatment emissions, the volume of water treated at three WTPs and delivered within the City (excluding sales to other agencies) was multiplied by the net water treatment energy intensity (Table 17) and local grid electricity emission factor (Table 19). Because WTPs are located within San Diego, the electricity use associated with water treatment is included in the electricity category for San Diego. Therefore, electricity and GHG emissions associated with water treatment occur within the City boundary and have been subtracted from the electricity category, as they are accounted for in the water category.

For local water distribution emissions, total water within the City (excluding sales to other agencies) was multiplied by the water distribution energy intensity (Table 18) and local grid electricity emission factor (Table 19). Electricity and GHG emissions associated with water distribution occur within the City boundary and have been subtracted from the electricity category, as they are accounted for in the water category.

For recycled water treatment and distribution emissions, total recycled water supplied was multiplied by the recycled water energy intensity (38 kWh/Acre-Foot, Table 18) and local grid electricity emission factor (Table 19). Electricity and GHG emissions associated with recycled water treatment and distribution occur within the City boundary and have been subtracted from the electricity category, as they are accounted for in the water category.

The total potable and recycled water supplied and the corresponding GHG emissions from the water category are given in Table 20.

TABLE 20 WA	TABLE 20 WATER SUPPLIED AND GHG EMISSIONS FROM THE WATER CATEGORY (SAN DIEGO, 2019–2023)						
Year	Potable Water Supplied (Acre-Feet)	Recycled Water Supplied (Acre-Feet)	Upstream GHG Emissions (MT CO ₂ e)	Local GHG Emissions (MT CO₂e)	Total GHG Emissions (MT CO₂e)		
2019	161,472	7,999	51,000	10,000	61,000		
2020	166,742	8,842	59,000	11,000	70,000		
2021	161,995	8,586	64,000	6,000	70,000		
2022*	171,984	10,012	65,000	8,000	73,000		
2023	155,215	8,675	41,000	9,000	50,000		

GHG emissions for each category are rounded to the nearest thousands. Values are not rounded in the intermediary steps in the calculation.

* 2022 water supply has been updated from the previous Annual Report as water sales to other agencies were incorrectly not removed. This Annual Report corrects that error.

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B4.7 Wastewater

The emissions from wastewater generated by San Diego were estimated by multiplying the total amount of wastewater generated in 2019 and the emission factor of the wastewater treatment processes. Unlike the water category, in which the GHG emissions result from the energy used to move and treat water, wastewater-related GHG emissions include only "process, stationary and fugitive GHG emissions," as described in U.S Community Protocol "WW.1 – WW.14."⁴⁵

B4.7.1 Wastewater Generation

Wastewater generated in the City of San Diego is conveyed to the City of San Diego Metropolitan Sewerage System (Metro System). The Metro System collects and treats wastewater from 12 partner agencies. Wastewater collected by the Metro System is treated at one of the three wastewater treatment plants (WWTPs): Point Loma WWTP, North City WRP, and South Bay WRP.⁴⁶

It is assumed the percentage of City of San Diego's wastewater treated at each WWTP is the same as that of the entire Metro System. The City's wastewater generation and the percentage treated at each WWTP are given in Table 21.

TABLE 21 CITY OF SAN DIEGO WASTEWATER GENERATION (SAN DIEGO, 2019–2023)						
	% of Wastewat	er Treated a	t Each WWTP	Wastewater Flow to Metro System		
Year	Point Loma WWTP	South Bay WRP	North City WRP	Average Million Gallons per Day (MGD)	Million Gallons per Year	
2019	86%	4%	10%	105	38,241	
2020	86%	4%	10%	105	38,192	
2021	87%	4%	9%	103	37,591	
2022	88%	4%	8%	101	36,865	
2023	93%	4%	3%	107	39,143	

⁴⁵ ICLEI – Local Governments for Sustainability USA: U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions, Version 1.2 (2019), Appendix F: Wastewater and Water Emission Activities and Sources.

⁴⁶ City of San Diego, <u>2015 Urban Water Management Plan</u>, Section 3 Description of Existing Water System. Some of the North City WRP's flow (non-tertiary flow) is conveyed to Point Loma WWTP for discharge.

Sum may not add up to totals due to rounding. WWTP – wastewater treatment plant; WRP – water reclamation plant. City of San Diego 2024, Energy Policy Initiatives Center, University of San Diego 2025

B4.7.2 Wastewater Emission Factor

Point Loma WWTP and North City WRP both report plant operation GHG emissions to CARB under the Mandatory GHG Reporting Regulation (MRR) program.⁴⁷ The reported GHG emissions include three components: (1) direct CO_2 from combustion of anaerobic digester gas; (2) CH₄ and N₂O emissions from digester gas combustion; and (3) operational fossil fuel emissions assuming complete combustion. The direct CO_2 from combustion of anaerobic digester gas is considered biogenic, while the other two components of CO_2 emissions are considered non-biogenic emissions.

The wastewater treatment emission factor (MT CO_2e /million gallons) at Point Loma WWTP and North City WRP are calculated by dividing the reported GHG emissions by the plants' wastewater flows, as shown in Table 22.⁴⁸

	TABLE 22 EMISSION FACTORS AT WASTEWATER TREATMENT PLANT (SAN DIEGO, 2019–2023)						
	F	Point Loma WWTP North City WRP				NRP	
Year	Annual Flow (million gallons)	GHG Emissions (MT CO₂e)	Wastewater Emission Factor (MT CO₂e/million gallon)	Annual Flow (million gallons)	GHG Emissions (MT CO2e)	Wastewater Emission Factor (MT CO ₂ e/million gallon)	
2019	52,571	15,955	0.30	5,905	17,733	3.0	
2020	52,122	17,403	0.33	5,858	13,503	2.3	
2021	51,556	17,289	0.34	5,074	13,503	2.7	
2022	53,546	15,072	0.28	4,873	3,815	0.8	
2023	55,060	21,450	0.39	5,170	72	0.01	

WWTP – wastewater treatment plant; WRP – water reclamation plant.

On average 99% of the emissions from Point Loma WWTP and 98% of emissions from North City WRP are biogenic. City of San Diego 2024, Energy Policy Initiatives Center, University of San Diego 2025

B4.7.3 Total Emissions from Wastewater

For the GHG emissions calculation, the wastewater emission factor derived from Point Loma WWTP was applied to the wastewater flow into Point Loma WWTP and the emission factor derived from North City WRP was applied to the flow into both North City WRP and South Bay WRP. The total wastewater flow, the citywide weighted average wastewater emission factors, as well as the corresponding GHG emissions are given in Table 23. In 2022, there was a sharp decrease in emissions associated with wastewater treatment. This is because the on-site generation facilities, power plants using landfill gas, at the North City Water Reclamation Plant were decommissioned that year.

⁴⁷ CARB: <u>Mandatory GHG Reporting – Reported Emissions</u>. 2020 and 2021 GHG emissions data, current as of November 4, 2022. CARB MRR uses 21 as the CH₄ GWP, therefore the CO₂e for CH₄ in this report is recalculated using 25 as the CH₄ GWP to be consistent with other categories in the inventory.

⁴⁸ Point Loma WWTP and North City WRP GHG Reports are from CARB Mandatory GHG Reporting. Wastewater flow into each facility was provided by City of San Diego to EPIC in November 2022.

TABLE 23 WASTEWATER GENERATED AND GHG EMISSIONS FROM WASTEWATER CATEGORY (SAN DIEGO, 2019–2023)					
Year	Total Wastewater Generated (Million Gallons/year)	Wastewater Emission Factor ¹ (MT CO₂e/ Million Gallon)	GHG Emissions (MT CO2e)		
2019	38,241	0.67	26,000		
2020	38,192	0.60	23,000		
2021 37,591 0.63 24,00					
2022	38,865	0.34	13,000		
2023	39,143	0.34	13,000		

¹Weighted average emission factor of wastewater treated at three wastewater treatment plants in City of San Diego.

GHG emissions for each category are rounded to the nearest thousand. Values are not rounded in the intermediary steps in the calculation.

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B5 METHODOLOGY DIFFERENCES AND DATA REFINEMENT

In preparing this report and the latest 2023 GHG emissions inventory, revisions and refinements were made to the 2019–2022 GHG emissions estimates from previous Annual Reports and the 2022 CAP to reflect more appropriate data or methods that were not available at the time of the previous Annual Reports. These revisions and refinements are presented in Table 24. "No change" indicates that no method or data changes occurred since the 2022 CAP. This approach to revise historical inventories follows the approach used by the California Air Resources Board (CARB) when updating the California statewide GHG inventory, and is based on the Intergovernmental Panel on Climate Change (IPCC) recommendation to maintain a consistent time-series when developing GHG inventories.⁴⁹

	TABLE 24: METHODOLOGY DIFFERENCES AND DATA REFINEMENTS OF ANNUAL GHG INVENTORY						
Category	Category Detail	2019 Inventory (Used for 2022 CAP)	2019–2023 Inventory (This Annual Report)				
Electricity	Activity (kWh)	Requested data from SDG&E by customer class, service provider, and rate schedule for customers with City of San Diego town code	2019–2020: No change 2021: Data requested from SDG&E by customer class within City of San Diego town code. No service provider or rate schedule available. Direct access and San Diego Community Power customer electricity use were estimated. 2022: Data requested from SDG&E by customer class within City of San Diego town code. No service provider or rate schedule available. Direct access customer electricity use was estimated based on previous year's data. SDCP consumption data provided. 2023: Data requested from SDG&E by customer class				
			within City of San Diego town code. Received data disaggregated by service provider (SDG&E, SDCP, Direct Access)				

⁴⁹ California Air Resources Board (CARB): California Greenhouse Gas Emissions for 2000 to 2022. Trends of Emissions and Other Indicators.

	TABLE 24: METHODOLOGY DIFFERENCES AND DATA REFINEMENTS OF ANNUAL GHG INVENTORY						
Category	Category Detail	2019 Inventory (Used for 2022 CAP)	2019–2023 Inventory (This Annual Report)				
	Emission Factor (lbs CO2e/MWh)	Created a weighted average emission factor based on a) SDG&E kWh procured from each fuel type at each facility/power plant and the emission factor of electricity generation at each facility/power plant (<u>EPA eGRID2019</u> database specific plant level emission factor) for SDG&E's purchased power.	 <u>2020-2022</u>: Used the SDG&E and San Diego Community Power emission factors reported under CEC's power source disclosure program. <u>2023</u>: Updated the Direct Access emission factor using newly publicly provided statewide emissions factor for all direct Energy Service Providers throughout the state. Previously used a 2016 CPUC default factor for all direct access energy. Updated past years with newly available data. 				
Natural Gas	Activity (Therms)	Requested data from SDG&E by customer class, service provider, and rate schedule for customers with City of San Diego town code	2020: No change 2021-2022: Data requested from SDG&E by customer class within City of San Diego town code. No service provider or rate schedule available. 2023: Data requested from SDG&E by customer class within City of San Diego town code. Received data disaggregated by service provider (SDG&E, On-Site Generation, Direct Access)				
	Emission Factor (MT CO2e / Therm)	Natural gas emission factor in California based on California Air Resources Board statewide inventory	No change				
Transportation	Activity (VMT)	Applied annual average VMT rate of increase from 2016-2019 HPMS data to 2016 VMT estimates. 2016 VMT estimates were provided by SANDAG using Series 14 Forecast and ABM2+ from the Draft 2021 Regional Plan	2020: Applied annual average VMT rate of increase from 2016–2019 HPMS data to 2016 VMT estimates provided by SANDAG using Series 14 Forecast and ABM2+ from the Final 2021 Regional Plan 2021: Applied the VMT 2019 to 2021 percent increase from PeMS data to 2019 VMT estimates, due to a delay in HPMS data				

	TABLE 24	1: METHODOLOGY DIFFERENCES AND DATA REFINEMEN	ITS OF ANNUAL GHG INVENTORY
Category	Category Detail	2019 Inventory (Used for 2022 CAP)	2019–2023 Inventory (This Annual Report)
			<u>2022:</u> Applied HPMS data to 2016 VMT estimates to years 2021 and 2022 <u>2023:</u> No change
	Emission Factor (g CO2e/mile)	San Diego region emission rate per vehicle class from <u>EMFAC2021</u> with model default assumptions on vehicle mix, travel activities, etc.	No change
Water	Activity (acre-feet)	Potable and recycled water supplied to City of San Diego (water production) separated into wholesale water (from San Diego County Water Authority) and local water (surface and groundwater) Removed water purchased by Del Mar and CalAm service area not in the City	No change

TABLE 24: METHODOLOGY DIFFERENCES AND DATA REFINEMENTS OF ANNUAL GHG INVENTORY				
Category	Category Detail	2019 Inventory (Used for 2022 CAP)	2019–2023 Inventory (This Annual Report)	
	Emission Factor (energy intensity - kWh/acre-foot)	Local energy intensity based on water treatment plants and lake pump stations electricity consumption, all other water pump stations and facilities electricity consumption Upstream supply energy intensity calculated based on Metropolitan Water District and SDCWA 2015 Urban Water Management Plan	No change	
	Electricity Emission Factor (lbs CO2e/MWh)	Upstream: eGRID 2016	<u>2019:</u> eGRID2019 <u>2020:</u> eGRID2020 <u>2021:</u> eGRID2021 <u>2022:</u> eGRID2022 <u>2023</u> : eGRID2023	
Wastewater	Activity (gallons)	City of San Diego's annual average flow (MGD) entering into Metropolitan Sewerage System (include Point Loma WWTP, South Bay WRP and North City WRP)	<u>2020-2023:</u> No change	
	Emission Factor (MT CO ₂ /gallon)	Calculated by dividing Point Loma WWTP and North City WRP GHG Emission reported in CARB Mandatory GHG Reporting by Point Loma WWTP and North City WRP total flow	No change	
Solid Waste	Activity (tons)	Annual waste disposed tonnage provided by City of San Diego Environmental Services Department	<u>2019–2020:</u> No change <u>2021:</u> Used 2020 waste tonnage due to a delay in reported data	

	TABLE 24: METHODOLOGY DIFFERENCES AND DATA REFINEMENTS OF ANNUAL GHG INVENTORY				
Category	Category Detail	2019 Inventory (Used for 2022 CAP)	2019–2023 Inventory (This Annual Report)		
			<u>2022:</u> Updated 2021 waste tonnage with City's primary data. No other change <u>2023</u> : No change		
	Emission Factor (MT CH4/tons)	Emission factor for each waste component from EPA WARM Model Version 15 (2019 version) and waste components from City of San Diego waste characterization study 2012–2013	<u>2019 – 2021</u> : No change <u>2021-2023</u> : Updated post-2021 data with 2021 statewide waste characterization study.		